





Contract No. 21/WSD/21

Relocation of Diamond Hill Fresh Water and Salt Water Service Reservoirs to Caverns

Monthly Environmental and Audit Report May 2023

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Date	11 June 2023	11 June 2023



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Date

: 12th June 2023

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Attn: Wilson CK Lam

Agreement No. DHSR/IEC/001

Consultancy Service of Independent Environmental Checker (IEC) for Relocation of Diamond Hill Fresh Water and Salt

Water Service Reservoirs to Caverns under Contract No. 21/WSD/21

Monthly EM&A Report for May 2023

Dear Sir,

Pursuant to Condition 3.4 of Environmental Permit (EP) No. EP-602/2021, please note the Monthly Environmental and Audit Report May 2023, dated 11 May 2023 submitted under the EP, certified by the Environmental Team Leader on 11 May 2023, had been reviewed and is hereby verified.

Should you have any query, please feel free to contact the undersigned at 3756 9590 or ivanting@umwelt.consulting .

Your faithfully,

For and on behalf of:

Umwelt Consulting Limited

Ting Po Chung Ivan

Independent Environmental Checker





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EXECUTIVE SUMMARY

This is the second Monthly Environment Monitoring and Audit (EM&A) Report for Relocation of Diamon Hill Fresh Water and Salt Water Service Reservoirs to Caverns (the Project). This report was prepared by Acuity Sustainability Consulting Limited under Contract No. 21/WSD/21 (hereafter called "the Contract"). This report documents the findings of EM&A works during the reporting period from 1 May to 31 May 2023.

Key Construction Works in the Reporting Period

A summary of construction activities undertaken during the reporting period is presented below:

- Tree felling and site clearance at Portion 3;
- Demolition of existing shed at Portion 4;
- Relocation of transit nursery and other LCSD's facilities to Portion 4;
- Underground utilities survey; and
- Hoarding erection and site setup.

Environmental Monitoring and Audit Programme

The monthly EM&A programme was undertaken by the Environmental Team in accordance with the EM&A Manual. A summary of the monitoring and audit activities during the reporting period is presented below:

Table I Summary of EM&A Activities in the Reporting Period

EM&A Activities	Date
1-hour TSP Monitoring	5, 10, 16, 22 and 27 May 2023
Construction Noise Monitoring	5, 10, 16 and 22 May 2023
Weekly Environmental Site Inspection	5, 12, 17 and 25 May 2023

Breaches of Action and Limit Levels

A summary of the environmental monitoring exceedance of the reporting period is tabulated in **Table II**.





Table II Summary of Exceedance in the Reporting Period

Environmental Monitoring	Parameter	No. of non- project related exceedances AL LL		Total no. of non-project related exceedances	No. exceed relate the pr	ances ed to	Total no. of exceedances related to the project
Air Quality	1-hour TSP	0	0	0	0	0	0
Noise	$L_{eq(30 ext{-min})}$	0	0	0	0	0	0

Air Quality

No action or limit levels exceedance was recorded for 1-hour TSP monitoring during the reporting period.

Construction Noise

No action or limit levels exceedance was recorded for construction noise monitoring during the reporting period.

Complaint Log

No environmental complaint was received in the reporting period.

Notification of Summons and Successful Prosecutions

No notification of summons or successful prosecutions was received in the reporting period.

Reporting Change

There was no reporting change in the reporting period.

Future Key Issues

Key issues to be considered in the next three months included:

- Boulder survey;
- Open trench for mainlaying and Mainlaying;
- Pipe Jacking of trenchless;
- Hoarding erection and site setup;
- Tree transplant and site clearance;
- Trial pit excavation;
- Formation of piling platform at Zone 1 and Zone 2;
- Pipe piling for tunnel ELS wall;
- Relocation of transit nursery and other LCSD's facilities to Portion 4;

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- Civil construction works, e.g. water supply;
- Trial pit excavation; and
- Pre-construction condition survey.

Potential environmental impacts arising from the above construction activities are mainly associated with construction dust, construction noise, water pollution control, waste management and landscape and visual.





1. INTRODUCTION

1.1 Project Background

- 1.1.1 The relocated Diamond Hill Fresh Water and Salt Water Service Reservoirs (DHSRs) will be constructed in a series of caverns linked by access tunnels and adits. The relocated Diamond Hill Fresh Water Service Reservoirs (DHFWSR) and Diamond Hill Salt Water Service Reservoirs (DHSWSR) will be compartmented while the existing Diamond Hill Pumping Station (DHPS) will be split into two (2) pump houses for fresh and salt water supply when relocated.
- 1.1.2 Ancillary facilities to be constructed near the tunnel portal may include transformer room, switch room, emergency generator room, control room, ventilation building, and pumping station control room, which will be constructed in an above-ground building outside the tunnel.
- 1.1.3 The scope of the Project comprises the following:
 - a) Construction of the relocated DHSRs and associated pumping stations and water main laying works;
 - b) Construction of tunnels, adits, ventilation system and caverns for accommodating the relocated DHSRs and the associated facilities;
 - c) Terminating the operation of the existing DHSRs and the associated facilities; and
 - d) All other associated works that are incidental to and necessary for the completion of the Project.
- 1.1.4 The major construction activities of the Project include earthworks, drilling and blasting, construction of concrete structures, handling and transportation of excavated materials, water mains laying, installation of electrical and mechanical (E&M) equipment and material transportation. The operation of the existing DHSRs and the associated facilities will be terminated after the completion of the testing and commissioning of the relocated DHSRs. Under the Project, the existing DHSRs and associated facilities will be retained after termination of the operation. The subsequent demolition works will be carried out by other government departments/ project proponents.
- 1.1.5 The Project construction was commenced on 31 March 2023 and the completion date for the construction works would be on 12 April 2027.
- 1.1.6 The Project is a Designated Project under Item Q.2, Part I of Schedule 2 of the Environmental Impact Assessment Ordinance, "Underground Rock Caverns", which requires an environmental permit from Environmental Protection Department for its construction and operation.
- 1.1.7 Pursuant to the Environmental Impact Assessment Ordinance (EIAO), the Director of Environmental Protection Department (EPD) granted the Environmental Permits (EP-602/2021) to the Water Supplies Department (WSD) for the Project.





- 1.1.8 Acuity Sustainability Consulting Limited (ASCL) is commissioned by Chun Wo Sinohydro Joint Venture to undertake the role of Environmental Team under the Environmental Permit (EP) EP-602/2021, and to carry out the EM&A programme in fulfilment of the EM&A Manual, and other requirements stipulated in the associated EIA Report.
- 1.1.9 This is the second Monthly EM&A Report summarizing the key findings of the construction phase EM&A programme from 1 May to 31 May 2023 (the reporting period) and is submitted to fulfil the requirements in Conditions 3.4 of EP-602/2021 and section 13.3 of the EM&A Manual of the Project.

1.2 Construction Works Programme

- 1.2.1 The construction works of the Project was commenced on 31 March 2023. The construction works programme, and the location of construction works of the Project are shown in **Appendix A** and **Figure 1.1**, respectively. A summary of construction activities undertaken during the reporting period is presented below:
 - Tree felling and site clearance at Portion 3;
 - Demolition of existing shed at Portion 4;
 - Relocation of transit nursery and other LCSD's facilities to Portion 4;
 - Underground utilities survey; and
 - Hoarding erection and site setup.

1.3 Project Organization

- 1.3.1 Different parties with different levels of involvement in the Project organization include:
 - Project Proponent: Water Supplies Department (WSD)
 - Supervisor/Engineer's Representative (ER): Binnies Hong Kong Limited
 - Contractor: Chun Wo Sinohydro Joint Venture
 - Environmental Team (ET): Acuity Sustainability Consulting Limited
 - Independent Environmental Checker (IEC): Umwelt Consulting Limited
- 1.3.2 The key personnel contact names and telephone number are presented in **Appendix B**.

1.4 License, Notification and Permits

1.4.1 A summary of the relevant permit, licences, and/ or notifications on environmental protection for this Project are presented in **Table 1.1**.





Table 1.1 Status of Environmental License, Notifications and Permits

Permit / License No.	Valid	Status		
Permit / License No.	From	Expired On	Status	
Environmental Permit				
EP-602/2021	14/12/2021	-	Valid	
Notification Pursuant to Section 3(1) of the Air Pollution Control (Construction Dust) Regulation				
Ref. No.: 487301	09/12/2022	-	Valid	
Billing Account for Disposal of Construction Waste				
7046085	04/01/2023	-	Valid	
Registration of Chemical Waste Producer				
WPN 5213-282-C4760-0	30/12/2022	-	Valid	
Effluent Discharge License under Water Pollution Control Ordinance				
WT00043965-2023	31/05/2023	31/05/2028	Valid	

1.4.2 The submission status of the EP and the implementation status of the mitigation measures stated in the EP had been reviewed, all submission were submitted/deposited to the Director of Environmental Protection (DEP) on schedule, no non-compliance of EP conditions was recorded during the reporting period. The summary of submission status under Environmental Permit EP-602/2021 are summarized in **Table 1.2**.

Table 1.2 Summary of Status of Submission under EP-602/2021

EP Condition	Title of Submission	Submission Status		
1.11	Commencement Date of Construction	Notified the DEP on 22 Feb 2023		
2.9	Management Organization(s)	Informed the DEP on 20 Feb 2023		
2.10	Environmental Permit (EP) Submission Schedule	22 Feb 2022 (1st Submission)		
2.11	Construction Works Schedule and Location Plan	28 Feb 2023 (Deposited)		
2.12	Construction Noise Management Plan (CNMP)	28 Feb 2023 (Deposited) (Comments were issued by the EPD on 8 Mar 2023 and the CNMP is being revised.)		
2.13	Waste Management Plan (WMP)	28 Feb 2023 (Deposited) (Comments were issued by the EPD on 3 Apr 2023 and the WMP is being revised.)		





EP Condition	Title of Submission	Submission Status
2.14	Landscape and Visual Mitigation Plan (LVMP)	28 Feb 2022 (1st Submission) (Comment were issued by the EPD on 29 Mar 2023 and the LVMP is being revised.)
3.3	Baseline Monitoring Report	17 Mar 2023 (1st Submission) 27 Apr 2023 (2nd Submission)
3.4	Monthly EM&A Report (Apr 2023)	15 May 2023
4.2	Dedicated Internet Website	2 May 2023

- 1.4.3 Following the EPD's comments on the Baseline Monitoring Report (Ref. No. BMR-3.1, dated 17 March 2023), updating of air quality and noise monitoring locations were proposed, including cancellation of noise monitoring station at Tower 1, Meridian Hill (NM-1), resumption of air quality and noise monitoring stations at Block 6, Tsui Chuk Garden (i.e. DM-4 and NM-4) and proposal of new noise monitoring locations at Wo Tin House, Shatin Pass Estate (NM-5) and Sheung Fung Street Customs Staff Quarter (NM-6).
- 1.4.4 Additional baseline monitoring for air quality monitoring station DM-4, and noise monitoring stations NM-4, NM-5 and NM-6 was carried out between 2 May and 16 May 2023. The Baseline Monitoring Report was updated with all baseline monitoring results included, certified by the ET Leader, and verified by the IEC on 30 May 2023. Submission of the Baseline Monitoring Report is scheduled on 1 June 2023.

1.5 Brief Summary of EM&A Requirements

Air Quality

- 1.5.1 In accordance with the EM&A Manual, the ET shall carry out impact monitoring during construction phase of the project. For 1-hour Total Suspended Particulates (TSP) monitoring, the sampling frequency of at least three times every six days should be undertaken when the highest dust impact occurs.
- 1.5.2 Action and Limit Levels for the 1-hour TSP monitoring works are discussed in **Section 2.4**. Should non-compliance of the criteria occur, action in accordance with the Event and Action Plan presented in **Appendix C** shall be carried out.
- 1.5.3 The air quality mitigation measures detailed in the EM&A Manual were recommended to be implemented during the construction phase. The implementation statuses of these measures are presented in **Appendix D**.





Noise Monitoring

- 1.5.4 Construction noise monitoring should be carried out at the designated monitoring stations directly affected by the construction works once every week after the commencement of construction. During construction works, one set of $L_{eq(30-\text{min})}$ measurement at each station between 0700 and 1900 hours on normal weekdays shall be taken. If construction works are extended to include works during the period between 1900 and 0700 hours, additional weekly impact monitoring shall be carried out during evening and night-time works.
- 1.5.5 Action and Limit Levels for the noise monitoring are discussed in **Section 3.5**. Should non-compliance of the criteria occur, action in accordance with the Event and Action Plan presented in **Appendix C** shall be carried out.
- 1.5.6 The noise mitigation measures detailed in the EM&A Manual are recommended to be implemented during the construction phase. The implementation statuses of these measures are presented in **Appendix D**.

Environmental Requirements in Contract Documents

- 1.5.7 According to *Particular Specification (PS)*, the Contractor shall undertake environmental protection measures to reduce the environmental impacts arising from the execution of the works. The Contractor shall also observe and comply with relevant environmental protection and pollution control ordinances. The Contractor shall design, construct, operate and maintain pollution control measures to ensure compliance with the contract provisions as well as the environmental ordinances and their regulations.
- 1.5.8 The Contractor shall also:
 - Implement air pollution and noise abatement practices as specified in *PS*;
 - Minimise generation of wastewater from the Site;
 - On-site sorting of Construction and Demolition (C&D) Materials;
 - Establish a mechanism to record the quantities of C&D materials generated each month, using the monthly summary "Waste Flow Table";
 - Control the use of timbers;
 - Implement a trip ticket system (TTS) for tracking the removal of C&D materials from the Site to the disposal grounds;
 - Prepare an Environmental Management Plan (EMP) in accordance with GS Section 25 and PS for implementation on the Site to reduce environmental nuisance and C&D materials arising from Works, throughout the construction period;

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- Arrange weekly environmental walk to inspect the Site, checking that the environmental performance of the Site is satisfactory and in compliance with the requirements under the contract and EMP; and
- Carry out site specific induction training about environmental management as well as safety for all staffs and workers, and provide toolbox talks for workers on environmental nuisance abatement and waste management.





2. AIR QUALITY MONITORING

2.1 Monitoring Locations

2.1.1 The air quality monitoring locations for impact monitoring during the reporting period are listed in **Table 2.1** and presented in **Figure 2.1**.

Table 2.1 Air Quality Monitoring Stations for Construction Phase

ID	Decemention	Coord	linates
ID	Description	Northing	Easting
DM-1	Tennis Court near Tin Ma Court	822705	837047
DM-2	Chun Sing House, Tin Ma Court	822673	837143
DM-3	Grace Methodist Church Kindergarten	822782	837227
DM-4 ⁽¹⁾	Block 6, Tsui Chuk Garden	822926	837246
DM-4a (2)	Road pavement near Wang King House, Tin Wang Court	822854	837340

Notes:

2.2 Air Quality Monitoring Parameter, Frequency and Duration

2.2.1 **Table 2.2** summarized the monitoring parameter, duration, and frequency of impact air quality monitoring.

Table 2.2 Impact Air Quality Monitoring Parameter, Duration and Frequency

Para	meter	Frequency	Duration
1-hou	ır TSP	3 times every 6 days	Throughout the construction phase

2.3 Monitoring Equipment and Methodology and QA/QC Procedure

Proposal of Using Portable Direct Reading Dust Meter

- 2.3.1 Direct reading dust meters were used for measuring 1-hour TSP levels during the impact air quality monitoring. According to Section 4.4.1 of the EM&A Manual, the proposed use of direct reading dust meters was submitted to and agreed by the IEC.
- 2.3.2 Sufficient number of monitoring instruments were prepared by the ET for carrying out the impact monitoring. All equipment and associated instrumentation were clearly labelled.

Following the EPD's comment on the Baseline Monitoring Report (Ref. No. BRM-3.1, dated 17 March 2023), air quality monitoring at DM-4 was resumed. Baseline monitoring for air quality monitoring station DM-4 was then carried out between 2 May and 16 May 2023. Impact monitoring at DM-4 was commenced on 22 May 2023.

An additional air quality monitoring station DM-4a was proposed by the ET and agreed by the ER, IEC and EPD.





- 2.3.3 Wind data were collected from the records of Hong Kong Observatory Kai Tak Wind Station (22.30966N, 114.21336E), which is located at the south-eastern side of runway of the former Kai Tak Airport about 4.5 km south-east from the project site.
- 2.3.4 Equipment used in the impact air quality monitoring programme is summarised in **Table 2.3.** Calibration certificates for the impact air quality monitoring equipment are attached in **Appendix E**.

Table 2.3 Impact Air Quality Monitoring Equipment

Equipment	Brand and Model	Serial No.	Calibration Due Date
Direct Reading Dust Meter	Sibata LD-5R	851820	15/10/2023
	Sibata LD-3K	882109	15/10/2023
	PC-3A(E)	JC-220710221	08/10/2023

Maintenance and Calibration

- 2.3.5 Direct reading dust meters have been calibrated against high volume samplers (HVSs) annually. A 2-day, three 3-hour measurement results per day from direct reading dust meters were taken to compare with the sampling results from the HVSs. The correlation between the direct reading dust meters and the HVSs were then concluded. By accounting for the correlation factor, the direct reading dust meters are considered to achieve comparable results as that of the HVSs.
- 2.3.6 The 1-hour TSP measurement follows the instruction provided in the manufacturer's manual. Before initiating a measurement, zeroing the portable dust meter was carried out to ensure the accuracy of each measurement.

2.4 Action and Limit Levels

2.4.1 The action and limit levels were established in accordance with the EM&A Manual. **Table 2.4** presents the action and limits levels for 1-hour TSP monitoring. Should non-compliance of the criteria occur, action in accordance with the Event and Action Plan presented in **Appendix C** shall be carried out.

Table 2.4 Action and Limit Levels for 1-hour TSP

Monitoring Station Action Level (µg/m³)		Limit Level (µg/m³)
DM-1	300.1	
DM-2	289.0	
DM-3	289.7	500
DM-4	294.9	
DM-4a	291.6	





2.5 Results and Observation

- 2.5.1 The impact air quality monitoring was conducted on 5, 10, 16, 22 and 27 May 2023. The impact air quality monitoring schedule for the reporting period is shown in **Appendix F**.
- 2.5.2 The monitoring results and graphical presentation of impact air quality monitoring are shown in **Appendix G**. No action or limit levels exceedance was recorded in the reporting period.

Table 2.5 Summary of Impact 1-hour TSP Monitoring Results

Monitoring	TSP C	Concentration	n, μg/m ³	Action	I imaid I avval
Station	Average	Minimum	Maximum	Level	Limit Level
DM-1	90	75	97	300.1	
DM-2	78	64	91	289.0	
DM-3	66	58	73	289.7	500
DM-4 (1)	66	57	72	294.9	
DM-4a	70	61	80	291.6	

Remark: (1) Impact air quality monitoring at DM-4 was commenced on 22 May 2023.

2.5.3 During the impact air quality monitoring, the major dust sources at each monitoring stations were summarized in **Table 2.6**.

Table 2.6 Influencing Factors at / near Air Quality Monitoring Stations

Monitoring Stations	Influencing Factors
DM-1	Not identified
DM-2	Not identified
DM-3	Not identified
DM-4	Not identified
DM-4a	Not identified

2.5.4 Weather conditions during impact monitoring are presented in **Appendix G** and extracts of wind data recorded at Kai Tak Wind Station available from the Hong Kong Observatory are presented in **Appendix H**.





3. NOISE MONITORING

3.1 Monitoring Locations

3.1.1 The monitoring locations for construction noise monitoring are listed in **Table 3.1** and shown in **Figure 3.1**.

Table 3.1 Noise Monitoring Stations during Construction Phase

ID	Description	Magazzaant	Coordinates	
ID	Description	escription Measurement		Easting
NM-2	Chun Sing House, Tin Ma Court	Façade	822668	837143
NM-3	Grace Methodist Church Kindergarten	Façade	822782	837227
NM-4 ⁽²⁾	Block 6, Tsui Chuk Garden	Façade	822926	837246
NM-4a ⁽¹⁾	Road pavement near Wang King House, Tin Wang Court	Free field	822854	837340
NM-5	Wo Tin House, Shatin Pass Estate	Façade	823360	838143
NM-6	Sheung Fung Street Customs Staff Quarters	Free field	823134	838412

Notes:

The noise monitoring station proposed in the EM&A Manual (NM-1) was not available for baseline and impact monitoring. Therefore, impact monitoring at NM-1 was cancelled and agreed by the ER, IEC and EPD.

- (1) An additional noise monitoring station NM-4a was proposed by the ET and a greed by the ER, IEC and EPD
- (2) Following the EPD's comment on the Baseline Monitoring Report (Ref. No. BRM-3.1, dated 17 March 2023), noise monitoring station was resumed at NM-4. Baseline monitoring for noise monitoring station NM-4 was then carried out between 2 May and 16 May 2023. Impact monitoring at NM-4 was commenced on 22 May 2023.
- 3.1.2 No construction work was conducted within 300m radius of noise monitoring station NM-5 and NM-6. Thus, no construction noise monitoring was carried out at these two noise monitoring stations in the reporting period.

3.2 Noise Monitoring Parameter, Frequency and Duration

- 3.2.1 Construction noise level was measured by the ET and measured in terms of the A-weighted equivalent continuous sound pressure level (L_{eq}). $L_{eq(30-\min)}$ was adopted as the monitoring parameter for the construction noise monitoring.
- 3.2.2 As supplementary information for data auditing, statistical results such as L_{10} and L_{90} were also obtained for reference.





3.2.3 **Table 3.2** summarized the monitoring parameters, duration, and frequency of construction noise monitoring.

Table 3.2 Construction Noise Monitoring Parameter, Frequency and Duration

Parameters	Time	Frequency	Duration
$L_{eq(30 ext{-min})}$	0700 and 1900 hours on normal weekdays	once every week	Throughout the construction phase

3.3 Monitoring Equipment, Methodology and QA / QC Procedure

- 3.3.1 As referred to the technical memorandum (TM) issued under the NCO, sound level meters in compliance with the International Electrotechnical Commission Publications 651: 1979 (Type 1) and 804: 1985 (Type 1) specifications were used for carrying out the construction noise monitoring.
- 3.3.2 Noise measurements were not made in fog, rain, wind with a steady speed exceeding 5 m/s or wind with gusts exceeding 10 m/s. The wind speed was checked with a portable wind speed meter capable of measuring the wind speed in m/s.
- 3.3.3 Sufficient numbers of noise measuring equipment and associated instrumentation were prepared by the Environmental Team. All the equipment and associated instrumentation were clearly labelled.
- 3.3.4 Wind data were collected from the records of Hong Kong Observatory Kai Tak Wind Station (22.30966N, 114.21336E), which is located at the south-eastern side of runway of the former Kai Tak Airport about 4.5 km south-east from the project site.
- 3.3.5 The monitoring procedures are as follows:
 - For façade measurement, the monitoring station was set at a point 1 m from the exterior of the sensitive receivers building façade and set at a position 1.2 m above the ground. For free-field measurement, the monitoring station was set at a position 1.2 m above the ground.
 - The battery condition was checked to ensure good functioning of the meter.
 - Parameters such as frequency weighting, the time weighting and the interval were set as follows:
 - Frequency weighting: A
 - Time weighting : Fast
 - Interval : 30 minutes $(L_{eq(30-\min)})$ would be determined for

daytime noise by calculating the logarithmic

average of six $L_{eq(5-min)}$ data





- Prior to and after each noise measurement, the meter was calibrated using an
 acoustic calibrator for 94.0 dB at 1000 Hz. If the difference in the calibration
 level before and after measurement is more than 1.0 dB, the measurement was
 considered invalid and repeat of noise measurement will be required after recalibration or repair of the equipment.
- At the end of the monitoring period, the values of L_{eq} , L_{90} and L_{10} were recorded. In addition, noise sources were recorded on a standard record sheet.
- 3.3.6 **Table 3.3** summarized the noise monitoring equipment used during the construction noise monitoring. Calibration certificates for the impact noise monitoring equipment are attached in **Appendix E**.

Table 3.3 Construction Noise Monitoring Equipment

Equipment	Model (Serial Number)	Calibration Due Date
Sound Level Meter	Nti-XL2 (A2A-13548-E0)	05/02/2024
Sound Calibrator	Rion NC 75 (35124529)	08/11/2023

3.4 Maintenance and Calibration

- 3.4.1 Maintenance and calibration procedures are as follows:
 - The microphone head of the sound level meter and calibrator were regularly cleaned with a soft cloth; and
 - The sound level meter and acoustic calibrator were calibrated annually by a HOKLAS accredited laboratory or the manufacturer.

3.5 Action and Limit Levels

3.5.1 The Action and Limit levels were established in accordance with the EM&A Manual. **Table 3.4** presents the Action and Limit Levels for construction noise. Should non-compliance of the criteria occur, action in accordance with the Event and Action Plan presented in **Appendix C** shall be carried out.

Table 3.4 Action and Limit Levels for Construction Noise Monitoring

Monitoring Stations	Action Level	Limit Level	Time Period
NM-2		75 dB(A)	
NM-3		70/ 65 dB(A) *	
NM-4	When one documented complaint is received	75 dB(A)	0700 - 1900 hours on
NM-4a		75 dB(A)	normal weekdays
NM-5		75 dB(A)	
NM-6		75 dB(A)	

Notes:





If works are to be carried out during restricted hours, the conditions stipulated in the construction noise permit issued by the Noise Control Authority have to be followed.

* Reduce to 70 dB(A) for schools and 65 dB(A) during school examination periods.

3.6 Results and Observations

- 3.6.1 The construction noise monitoring was conducted on 5, 10, 16 and 22 May 2023. The monitoring schedule is presented in **Appendix F**.
- 3.6.2 The construction noise monitoring results are summarized in **Table 3.5**. No Action or Limit levels exceedance was recorded in the reporting period. Details of the results and graphical presentation are shown in **Appendix I**.

Table 3.5 Summary of Construction Noise Monitoring Results

3.5	N	Noise Level, d	B(A)	
Monitoring Station (1)		L_{eq} (30-min)		Limit Level
Station	Mean	Minimum	Maximum	
NM-2	70.6	69.9	71.8	75 dB(A)
NM-3	65.3	64.8	66.2	70/ 65 dB(A) ⁽²⁾
NM-4 ⁽³⁾	65.1	65.1	65.1	75 dB(A)
NM-4a	72.5	71.9	73.0	75 dB(A)

Note:

- (1) Construction noise monitoring at NM-4 and NM-5 will commence when construction works are undertaking near these stations.
- (2) Reduce to 70 dB(A) for schools and 65 dB(A) during school examination periods.
- (3) Impact monitoring at NM-4 was commenced on 22 May 2023.
- 3.6.3 Weather conditions during impact monitoring are presented in **Appendix I** and extracts of wind data recorded at Kai Tak Wind Station available from the Hong Kong Observatory are presented in **Appendix H**.
- 3.6.4 During the construction noise monitoring period, the influencing factors which may affect the results are summarized in **Table 3.6**.

Table 3.6 Influencing Factors at Noise Monitoring Stations

Monitoring Stations	Influencing Factors
NM-2	Road traffic noise, construction noise from 76 Broadcast Drive project
NM-3	Road Traffic Noise
NM-4	Road Traffic Noise
NM-4a	Road Traffic Noise





4. WASTE MANAGEMENT

4.1.1 Waste generated from the Project includes inert construction and demolition (C&D) materials and non-inert C&D wastes in the reporting period. The amount of waste generated by the construction works of the Project during the reporting period is shown in **Table 4.1** and the cumulative waste flow table was presented in **Appendix J**.

Table 4.1 Summary of Waste Generated in the Reporting Period

	Actual Quantalities of Inert C&D Materials Generated Monthly				Actua	al Quantities o	f C&D Wastes	Generated M	onthly	Actual Quantities of C&D Wastes Recycled						
Month	Total Quantity Generated	Broken Concrete (Including rock for recycling into aggregates)	Reused in the Contract	Reused in other Projects	Disposed as Public Fill	Imported Fill	Metals	Paper / Carboard Packing	Plastics	Chemical Waste	Others e.g., general refuse	Metals	Paper/ cardboard packaging	Plastics (bottles/ containers, plastic sheets/foam package material)	Yard Waste	Others
	(in '000m ³)	(in '000m ³)	(in '000m ³)	(in '000m ³)	(in '000m ³)	(in '000m ³)	(in '000kg)	(in '000kg)	(in '000kg)	(in '000kg)	(in '000m ³)	(in '000kg)	(in '000kg)	(in '000kg)	(in '000kg)	(in '000m ³)
May 2023	0.90365	0.00000	0.00000	0.00000	0.90365	0.00000	0.00000	0.00000	0.00000	0.00000	0.02411	0.00000	0.00000	0.00000	0.00000	0.00000

- 4.1.2 Construction and demolition (C&D) materials sorting was carried out on site. Sufficient receptacles were provided for general refuse collection and sorting. Excavated inert C&D materials were reused to minimize the disposal of C&D waste to public fill.
- 4.1.3 The Contractor was advised to minimize the amount of waste through recycling or reusing. All applicable mitigation measures stipulated in the EM&A Manual and waste management plans shall be fully implemented.





5. ENVIRONMENTAL SITE INSPECTION AND AUDIT

- 5.1.1 Site inspections were carried out by the ET on a weekly basis to monitor the implementation of proper environmental pollution control mitigation measures for the Project. During the reporting period, site inspections were carried out 5, 12, 17 and 25 May 2023. Joint site inspection with the ER, the Contractor and the IEC was carried out on 17 May 2023.
- 5.1.2 During the site inspections in the reporting period, no non-conformance was identified. Key observations and reminders during the site inspections are described in **Table 5.1.**

Table 5.1 Summary of Site Inspection Observations and Recommendations

Inspection Date	Key Observation / Reminders	Follow-up Action
5 May 2023	No major environmental deficiency was observed.	N/A
12 May 2023	No major environmental deficiency was observed.	N/A
17 May 2023	1. At Portion 3, the Contractor was reminded to cover the temporary stockpile on site by impervious tarpaulin sheets before backfilling. (Reminder)	1. The temporary stockpile on site was covered by impervious tarpaulin sheets.
25 May 2023	1. At Portion 3, the Contractor shall water the dusty material during excavation in the site area. (Reminder)	1. Water spraying during the excavation was implemented.

5.1.3 According to the EIA Report, EP and the EM&A Manual, the mitigation measures detailed in the documents are recommended to be implemented during the construction phase. A summary of the Project Implementation Schedule is provided in **Appendix D**.





6. ENVIRONMENTAL NON-COMPLIANCE

6.1 Summary of Exceedance

- 6.1.1 No Action Level or Limit Level exceedance was recorded for 1-hour TSP monitoring in the reporting period.
- 6.1.2 No Action Level or Limit Level exceedance was recorded for construction noise monitoring in the reporting period.
- 6.1.3 Should the monitoring results of the environmental monitoring parameters at any designated monitoring stations indicate that the Action/ Limit Levels are exceeded, the actions in accordance with the Event and Action Plans in **Appendix C** would be carried out.

6.2 Summary of Environmental Non-Compliance

6.2.1 No environmental non-compliance was recorded in the reporting period.

6.3 Summary of Environmental Complaint

6.3.1 No environmental complaint was received in the reporting period. The Cumulative Complaint Log is presented in **Appendix K**.

6.4 Summary of Environmental Summon and Successful Prosecution

6.4.1 There was no successful environmental prosecution or notification of summons received since the Project commencement. The Cumulative Log for environmental summon and successful prosecution is presented in **Appendix K**.





7. FUTURE KEY ISSUE

7.1 Construction Works and Potential Environmental Issues in the next Reporting Period

- 7.1.1 The construction programme for the Project for the next reporting period is presented in **Appendix A**.
- 7.1.2 Works to be undertaken in the next three months are summarized below:
 - Boulder survey;
 - Open trench for mainlaying and Mainlaying;
 - Pipe Jacking of trenchless;
 - Hoarding erection and site setup;
 - Tree transplant and site clearance;
 - Trial pit excavation;
 - Formation of piling platform at Zone 1 and Zone 2;
 - Pipe piling for tunnel ELS wall;
 - Relocation of transit nursery and other LCSD's facilities to Portion 4;
 - Civil construction works, e.g. water supply;
 - Trial pit excavation; and
 - Pre-construction condition survey.
- 7.1.3 Potential environmental impacts arising from the above construction activities are mainly associated with construction dust impact, noise impact, water quality impact, waste management and landscape and visual.

7.2 Recommendation

7.2.1 The key environmental mitigation measures for the Project in the coming reporting period associated with above construction activities will include:

Dust

- Regular watering to reduce dust emissions from exposed site surface;
- Stockpile of dusty materials shall be covered entirely by impervious sheeting;
- Provide vehicles washing facilities at all site exits to wash away any dusty materials from vehicle body;
- NRMM Labels should be displayed on the applicable equipment on site by the Contractor;
- All vehicle and plant should be cleaned before they leave a construction site.





Noise

- Only well-maintained plant should be operated on-site, and plant should be maintained regularly during the construction programme;
- Quality Powered Mechanical Equipment (QPME) should be adopted as far as possible.

Water Quality

- No effluent discharge would be allowed before the effluent discharge license is acquired.
- Surface run-off from construction sites should be discharged into dedicated discharge point via adequately designed sand/ silt removal facilities;
- Channels/ earth bunds/ sandbags barriers should be provided on site to properly direct stormwater to silt removal facilities;
- Silt removal facilities, channels and manholes should be maintained, and the deposited silt and grit should be removed regularly;
- Open stockpiles of construction materials on sites should be covered with tarpaulin or similar fabric during rainstorms;
- Perimeter channels should be provided on site boundaries where necessary to intercept stormwater run-off from outside the site so that it will not wash across the site.

Waste Management

- Provision of sufficient waste disposal points and regular collection of waste;
- Regular cleaning and maintenance programme for drainage system;
- Chemical containers shall be stored with drip tray underneath.

Ecology

- Minimize loss of habitats and associated wildlife;
- Using directional lighting to prevent excessive light spill into adjacent natural habitat and disturbance to nocturnal fauna.

Landscape and Visual

- Construction activities shall be carefully designed to minimize impact on existing retained trees;
- Adequate tree protection measures shall be provided for the trees to be retained on site.





8. CONCLUSION, COMMENTS AND RECOMMENDATION

8.1 Conclusion

- 8.1.1 This is the second Monthly EM&A Report presents the EM&A works during the reporting period from 1 May 2023 to 31 May 2023 in accordance with the EM&A Manual.
- 8.1.2 No Action Level or Limit Level exceedance was recorded for 1-hour TSP monitoring in the reporting period.
- 8.1.3 No Action Level or Limit Level exceedance was recorded for construction noise monitoring in the reporting period.
- 8.1.4 Environmental site inspections were conducted on 5, 12, 17 and 25 May 2023 by the ET in the reporting period.
- 8.1.5 No environmental complaint was received in the reporting period.
- 8.1.6 No notification of summons and prosecution was received in the reporting period.
- 8.1.7 The ET will keep track on the construction works to confirm compliance of environmental requirements and the proper implementation of all necessary mitigation measures.
- 8.1.8 No change to the EM&A programme was made in this reporting period.

8.2 Comments and Recommendations

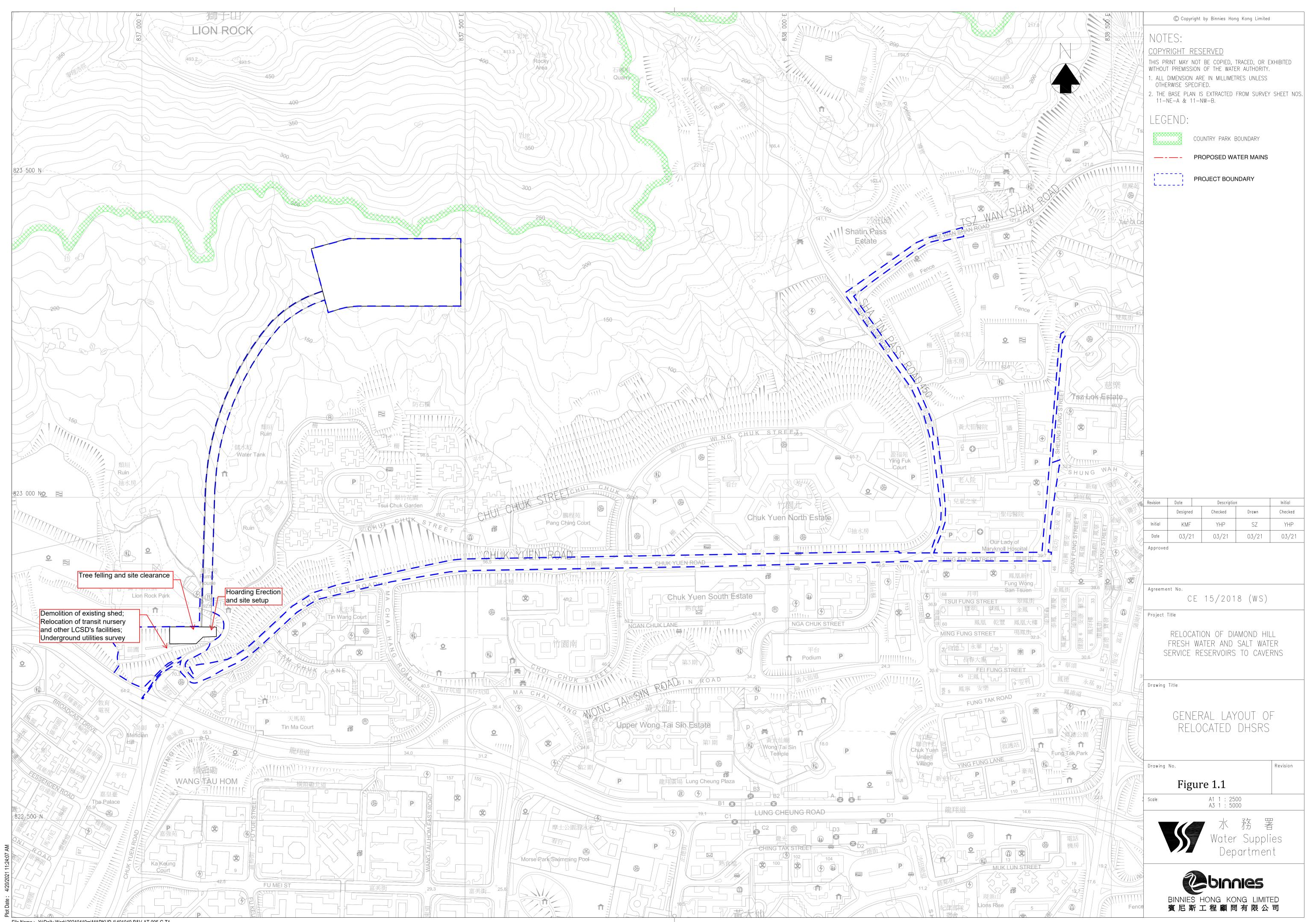
- 8.2.1 The proposed mitigation measures were properly implemented and were considered effective and efficient in pollution control.
- 8.2.2 The ET had no recommendation following the completion of EM&A in the reporting period.

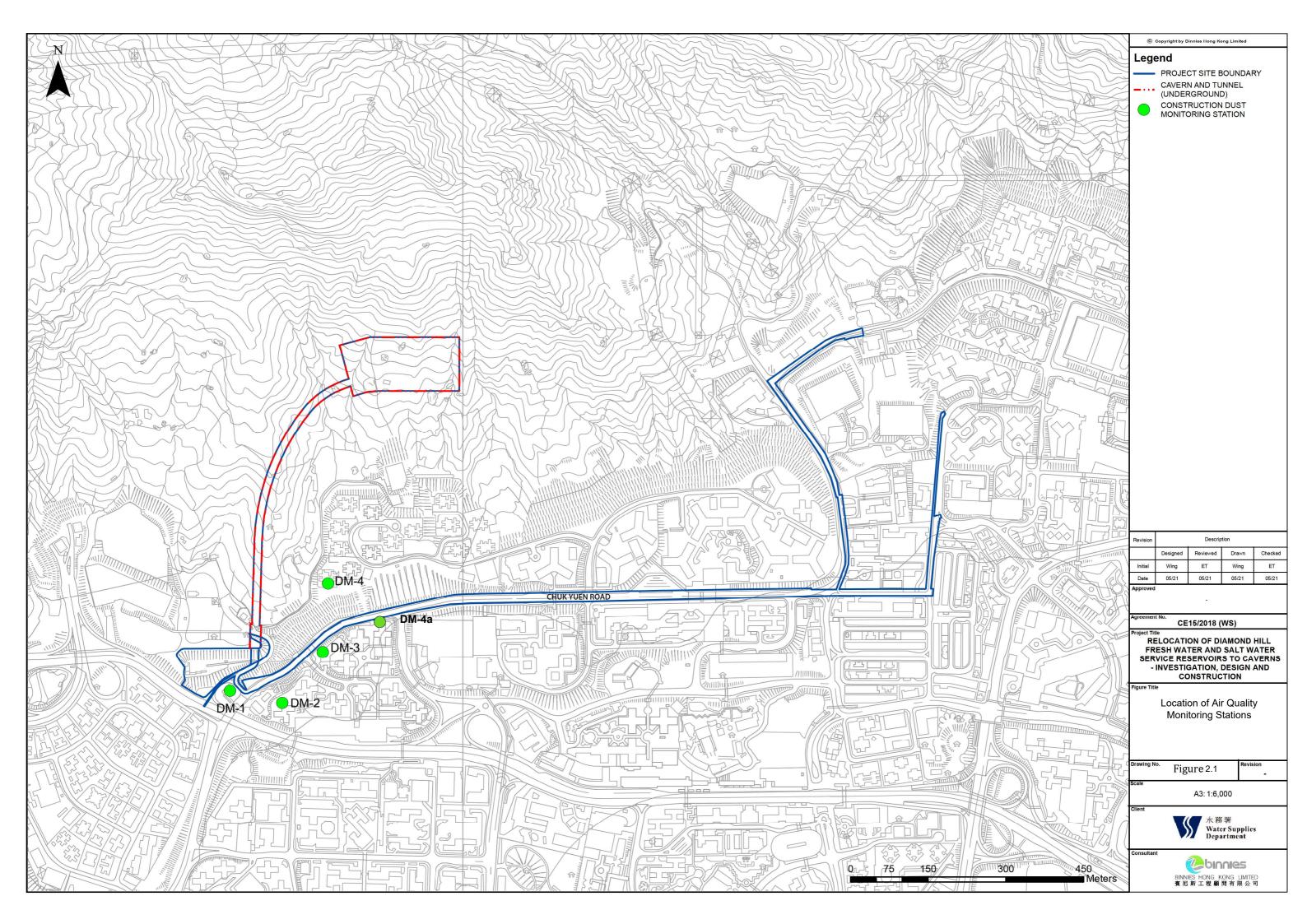
Contract No. 21/WSD/21 Relocation of Diamond Hill Fresh Water and Salt Water Service Reservoirs to Caverns Monthly EM&A Report

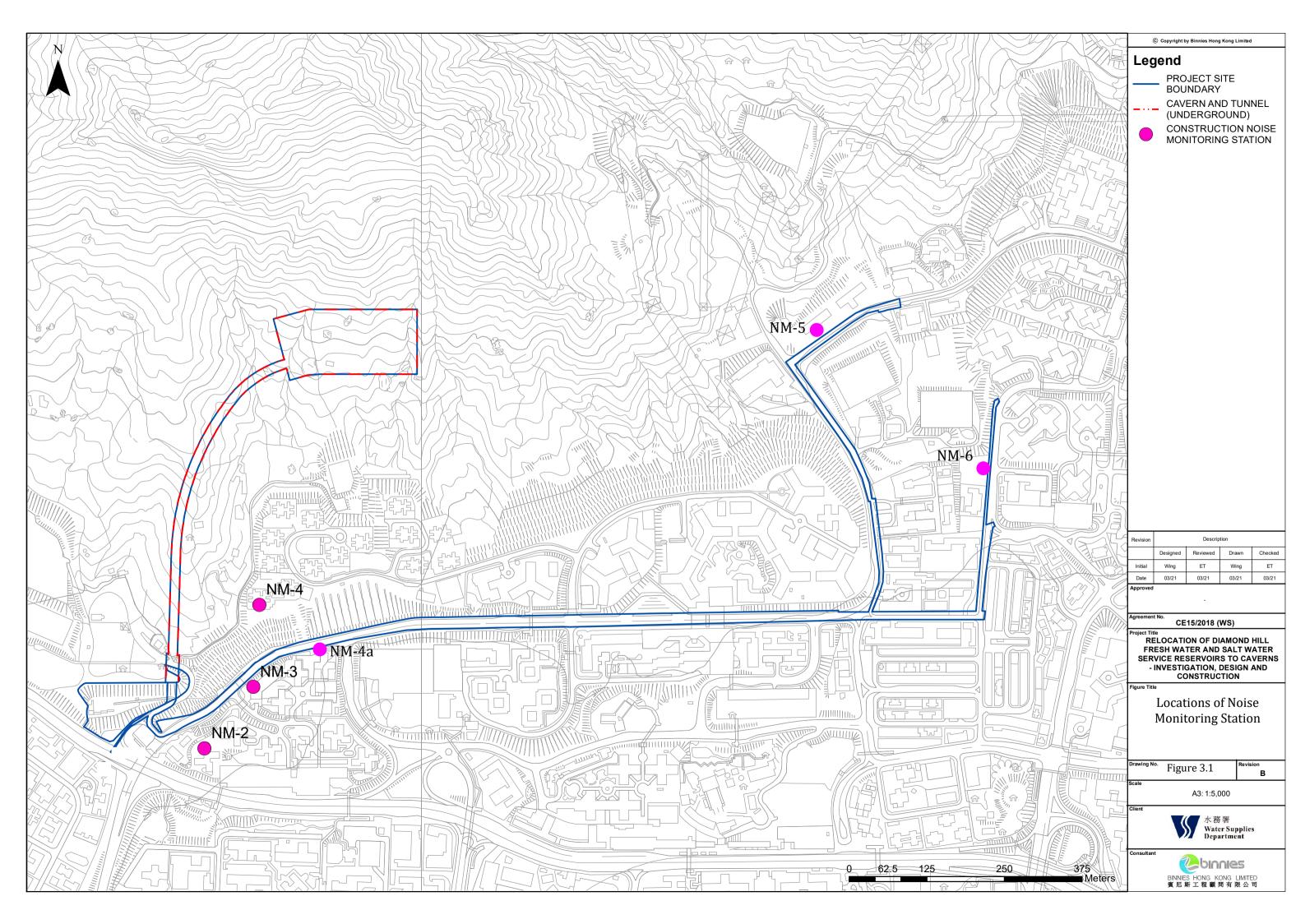




Figures







Contract No. 21/WSD/21 Relocation of Diamond Hill Fresh Water and Salt Water Service Reservoirs to Caverns Monthly EM&A Report





Appendix A

Master Construction Pogramme for the Project

21/WSD/21 - Relocation of Diamond Hill Fresh Water and Salt Water Service Reservoirs to Cavern

Monthly Programme January 2023

ity ID	Activity Name	Activity % Complete	1st Prog. Dur.	Original Duration	1st Prog. Start	1st Prog. Finish	Start	Finish	Total Float	2023 2024 2025 2026 NDJFMAMJJASONDJFMAMJJASONDJFMAMJJASONDJ
elocation of Diamo	ond Hill Fresh Water and Salt Water Service Reservoirs to Caverns - Janu	ary'23 Upd	1293	1293	29-Nov-22	12-Apr-27	29-Nov-22 A	12-Apr-27	0	
Contract Date			1596	1596	29-Nov-22	12-Apr-27	29-Nov-22 A	12-Apr-27	0	\ -
CD-1000	Contract Date (CD)	100%	0	0	29-Nov-22		29-Nov-22 A			Contract Date:(CD)
CD-1010	Starting date (SD, within 2weeks from the CD)	100%	0	0	09-Dec-22		09-Dec-22 A			Starting date (SD, within 2weeks from the CD):
Contract Completion Da	ate		0	0	12-Apr-27	12-Apr-27	12-Apr-27	12-Apr-27	0	
KD-1000	Completion date for the whole of the works (1585d)	0%	0	0		12-Apr-27		12-Apr-27*	0	
Anticipated Completion	Date		0	0	11-Apr-27	11-Apr-27	11-Apr-27	11-Apr-27	1	
KD-2100	Planned Completion date for the whole of the works (1585d)	0%	0	0		11-Apr-27		11-Apr-27	1	
Access Date			90	100	09-Dec-22	09-Mar-23	09-Dec-22 A	09-Mar-23	1316	y (09-Mar-23, A¢cess Date
AD 1010	Dation 5	1000/	0	0	00 Dec 22		00 Dec 22 A			Portion 5
AD-1040	Portion 5	100%	U	0	09-Dec-22		09-Dec-22 A			
AD-1000	Portion 1 (90d after SD)	0%	0	0	09-Mar-23		09-Mar-23		15	🕏 Portion 1 (90d after SD)
AD-1010	Portion 2 (90d after SD)	0%	0	0	09-Mar-23		09-Mar-23		1316	🕏 Portion 2 (90d after SD)
AD-1020	Portion 3 (90d after SD)	0%	0	0	09-Mar-23		09-Mar-23		1	🕏 Þórtibri 3 (90d after SD)
AD-1030	Portion 4 (90d after SD)	0%	0	0	09-Mar-23		09-Mar-23		43	🕏 Portion 4:(90d after SD)
Sub-letting / Procure	ement		267	267	29-Nov-22	24-Oct-23	29-Nov-22 A	24-Oct-23	1026	₹ 24-Oct-23, Şub-létting / Prócurément
				007						▼ 24-Oct-23, Works Sub-letting
Works Sub-letting			267	267	29-Nov-22	24-Oct-23	29-Nov-22 A		1026	
21.SUB.G.10000	Subletting for Initial Survey Works (WO001)	100%	0	18			29-Nov-22 A	30-Dec-22 A		Subletting for Initial Survey Works (WO001)
21.SUB.G.10010	Subletting for Temporary Supply of Water (WO002)	100%	0	18			29-Nov-22 A	30-Dec-22 A		Subletting for Temporary Supply of Water (WO002)
21.SUB.G.10020	Subletting for Temporary Supply of Electricity (WO003)	100%	0	18			29-Nov-22 A	30-Dec-22 A		Subletting for Temporary Supply of Electricity (WO003)
21.SUB.G.10040	Subletting for Construction of New Shed and Miscellaneous Works (WO005)	70%	0	18			29-Nov-22 A	11-Jan-23	124	Subjetting for Construction of New Shed and Miscellaneous Works (WQ005)
S-240	Subletting for Condition Survey, CCTV Inspection Survey	41.11%	90	90	29-Nov-22	26-Feb-23	09-Dec-22 A	26-Feb-23	66	Subletting for Condition Survey, CCTV Inspection Survey
S-200A	Subletting for Consultants incl. designer, ICE, Traffic consultant	41.11%	90	90	29-Nov-22	26-Feb-23	09-Dec-22 A		0	Subletting for Consultants incl. designer, ICE, Traffic consultant
					29-INOV-22	20-Feb-23			_	
21.SUB.G.10030	Subletting for Tree Survey Works (WO004)	58.33%	0	36			09-Dec-22 A	21-Jan-23	24	Subletting for Tree Survey Works (WO004)
21.SUB.G.10050	Subletting for Traffic Consultancy Services Stage 1 (WO006)	58.33%	0	36			09-Dec-22 A	21-Jan-23	385	Subletting for Traffic Consultancy Services Stage 1 (WQ006)
21.SUB.G.10060	Subletting for Condition Survey & Pre-Construction Condition Survey (WO007)	58.33%	0	36			09-Dec-22 A	21-Jan-23	281	Subletting for Condition Survey & Pre-Construction Condition Survey (WQ007)
21.SUB.G.10070	Subletting for UU Detection Works (WO008)	58.33%	0	36			09-Dec-22 A	21-Jan-23	9	Subjetting for UU Detection Works (WOQ08)
21.SUB.G.10080	Subletting for ICE Consultant - Temp Works for Site Formation for PAB (WO012)	50%	0	42			09-Dec-22 A	01-Feb-23	1242	Subletting for ICE Consultant - Temp Works for Site Formation for PAB (WQ012)
1st Programm	ne Baseline ♦ ♦ 1st Programme Baseline Milestone					of 27				Date Revision Checked Approv
Actual Work	Milestone				!	01 41			12-De	
	/ork Summary								12-Ja	n-23 Monthly Programme January 2023

Critical Remaining Work

21/WSD/21 - Relocation of Diamond Hill Fresh Water and Salt Water Service Reservoirs to Cavern

Monthly Programme January 2023

vity ID	Activity Name	Activity % Complete	1st Prog. Dur.	Original Duration	1st Prog. Start	1st Prog. Finish	Start	Finish	Total Float	NIDI JE	2023 2024 2025 2026 FMAMJJJASONDJFMAMJJJASONDJFMAMJJJASONDJFMAMJJJASOND
21.SUB.G.10090	Subletting for ICE Consultant - Portion 4 (WO013)	50%	0	42			09-Dec-22 A	01-Feb-23	1242	14 0 1 1	Subjetting for ICE Consultant - Portion 4 (WQ013)
21.SUB.G.10100	Subletting for Design Consultant (WO014)	31.82%	0	66			09-Dec-22 A	01-Mar-23	1218		Subletting for Design Consultant (WO014)
	,										
21.SUB.G.10110	Subletting for ICE Consultant - Civil & Structure (WO015)	50%	0	42			09-Dec-22 A	01-Feb-23	1101		Subletting for ICE Consultant - Civil & Structure (WQ015)
21.SUB.G.10120	Subletting for Ground Investigation & Montioring Works (WO016)	31.82%	0	66			09-Dec-22 A	01-Mar-23	1218		Subletting for Ground Investigation & Montforing Works (WO016)
21.SUB.G.10130	Subletting for Design Services for Pemanent/CSD (WO018)	43.75%	0	48			09-Dec-22 A	08-Feb-23	1236		Subjetting for Design Services for Pemanent/CSD (WO018)
21.SUB.G.10140	Subletting for Demolition Works (WO032)	50%	0	42			09-Dec-22 A	01-Feb-23	1242	•	Subletting for Demolition Works (WO032)
21.SUB.G.10150	Subletting for Site Clearance (WO035)	29.17%	0	72			09-Dec-22 A	08-Mar-23	35		Subletting for Site Clearance (WO035)
21.SUB.G.10160	Subletting for Environmental Monitoring Works and Appointment of Environmental Team (SC0001)	58.33%	0	36			09-Dec-22 A	21-Jan-23	1248	<u> </u>	Subletting for Environmental Monitoring Works and Appointment of Environmental Team (\$C0001)
21.SUB.G.10170	Subletting for Drainage and Duct for Slope Works (SC0004)	31.82%	0	66			09-Dec-22 A	01-Mar-23	1218		Subletting for Drainage and Duct for Slope Works (\$C0004)
21.SUB.G.10180	Subletting for Landscape Softworks for Slope Works (SC0005)	31.82%	0	66			09-Dec-22 A	01-Mar-23	1218		Subletting for Landscape Softworks for Slope Works (SC0005)
21.SUB.G.10190	Subletting for Earthworks and ELS Works for PAB (SC0022)	31.82%	0	66			09-Dec-22 A	01-Mar-23	373		Subletting for Earthworks and ELS Works for PAB (\$C0022)
21.SUB.G.10200	Subletting for RC Works for PAB (SC0022)	29.17%	0	72			09-Dec-22 A	08-Mar-23	110		□ Subletting for RC Works for PAB (SC0022)
S-220	Subletting for Site Investigation Works incl. Borehole, Trial Trench, Manhole Survey	7.78%	90	90	29-Dec-22	28-Mar-23	29-Dec-22 A	28-Mar-23	316		Subletting for Site Investigation Works incl. Borehole, Trial Trench, Manhole Survey
S-110	Pre-bid for Designer for Alternative Design	0%	28	28	29-Nov-22	26-Dec-22	02-Feb-23	01-Mar-23	1353	-	Pre-bid:for Designer for Alternative Design
S-260	Subletting for Pipe Installation Works by Pipe Jacking	0%	90	90	27-Feb-23	27-May-23	27-Feb-23	27-May-23	143		Subletting for Pipe Installation Works by Pipe Jacking
S-290	Subletting for MIC Fabrication	0%	110	90	29-Nov-22	18-Mar-23	29-Mar-23	26-Jun-23	1386		→ Subletting for MIC Fabrication
S-280	Subletting for Foundation Works	0%	120	120	27-Jun-23	24-Oct-23	27-Jun-23	24-Oct-23	1266		Subletting for Foundation Works
Contractor's Design			497	490	27-Dec-22	29-Aug-24	09-Dec-22 A	29-Aug-24	773		29-Aug-24, Contractor's Design
21.DES.PAB.10000	Design submission and Approval for PAB ELS Works	38.89%	0	54			09-Dec-22 A	15-Feb-23	474		Design submission and Approval for PAB ELS Works
21.DES.PAB.10010	Design submission and Approval for Hoarding at PAB	55.56%	0	54			09-Dec-22 A	04-Feb-23	53		Design submission and Approval for Hoarding at PAB
D-1100	Design submission and Approval for Cathodic Protection of Watermains	0%	30	30	28-Jan-23	26-Feb-23	28-Jan-23	26-Feb-23	66	•	Design submission and Approval for Cathodic Protection of Watermains
D-1080	Design submission and Approval for Permanent Sleeve Pipe for Trenchless Works	0%	90	90	27-Feb-23	27-May-23	27-Feb-23	27-May-23	143		Design submission and Approval for Permanent Sleeve Pipe for Trenchless Works
D-1000	Design submission and Approval for Cut and Cover Tunnel (Alternative)	0%	120	120	27-Dec-22	25-Apr-23	02-Mar-23	29-Jun-23	1383	1	Design submission and Approval for Cut and Cover Tunnel (Alternative)
D-1010	Design submission and Approval for Tunnel Alignment and Cavern Layout (Alternative)	0%	60	60	27-Dec-22	24-Feb-23	02-Mar-23	30-Apr-23	1443	++-	Design submission and Approval for Tunnel Alignment and Cavern Layout (Alternative)
D-1020	Design submission and Approval for Lining for Tunnel and Caverns (Alternative)	0%	150	150	27-Dec-22	25-May-23	02-Mar-23	29-Jul-23	1353		Design submission and Approval for Lining for Tunnel and Caverns (Alternative)
D-1030	Design submission and Approval for Lining for Portal Foundation (Alternative)	0%	150	150	27-Dec-22	25-May-23	02-Mar-23	29-Jul-23	1353		Design submission and Approval for Lining for Portal Foundation (Alternative)
D-1090	Design submission and Approval for Advance Treatment Works at Ma Chai Hang FWSR	0%	90	90	09-Mar-23	06-Jun-23	09-Mar-23	06-Jun-23	1226		Design submission and Approval for Advance Treatment Works at Ma Chai Hang FWSR
1et Draggerem	na Rasalina 🛕 🛕 1st Programma Rasalina Milastona					of 27			Г	Date	Revision Checked Appro
1st Programm Actual Work	ne Baseline 1st Programme Baseline Milestone Milestone				2	2 of 27			12-De	Date c-22	Revision Checked Appro

Critical Remaining Work

21/WSD/21 - Relocation of Diamond Hill Fresh Water and Salt Water Service Reservoirs to Cavern Monthly Programme January 2023

ty ID	Activity Name	Activity % Complete	1st Prog. Dur.	Original Duration	1st Prog. Start	1st Prog. Finish	Start	Finish	Total Float	2023 2024 2025 2026 NDJFMAMJJASONDJFMAMJJASONDJFMAMJJA	202
D-1070	Design submission and Approval for Tunnel Internal Civil Structure	0%	90	90	24-Dec-23	22-Mar-24	24-Dec-23	22-Mar-24	438	Design submission and Approval for Tunnel Internal Civil Structur	
D-1060	Design submission and Approval for Overhead Ventilation Ducts	0%	90	90	23-Jan-24	21-Apr-24	23-Jan-24	21-Apr-24	906	Design submission and Approval for Overhead Ventilation Duc	S
D-1050	Design submission and Approval for Architectual Works	0%	90	90	27-Feb-24	26-May-24	27-Feb-24	26-May-24	931	Design submission and Approval for Architectual Works	
D-1040	Design submission and Approval for E&M systems incl. ventilation, lighting, electrical, FS for	0%	150	150	02-Apr-24	29-Aug-24	02-Apr-24	29-Aug-24	956	Design submission and Approval for E&M systems in	cl. ventilation, ligh
For Reprovision of Structi	Tunnel		168	168	27-Feb-23	13-Aug-23	27-Feb-23	13-Aug-23	1338	▼ 13-Aug-23, For Reprovision of Structures	
D 04000		201		00	07.5.1.00	00.14	07.5.1.00	22.14	1000		
D-S1000	Design Works for Reprovision of Structures (AIP)	0%	28	28	27-Feb-23	26-Mar-23	27-Feb-23	26-Mar-23	1338	□ Design Works for Reprovision of Structures (AIP)	
D-S1010	ICE Checking - AIP	0%	21	21	27-Mar-23	16-Apr-23	27-Mar-23	16-Apr-23	1338	□ ICE Checking -AIP	
D-S1020	Submission of Contractor Design (AIP) for PM's review	0%	28	28	17-Apr-23	14-May-23	17-Apr-23	14-May-23	1338	Submission of Contractor Design (AIP) for PM's review	
D-S1030	Seeking Approval from PM	0%	7	7	15-May-23	21-May-23	15-May-23	21-May-23	1338	Seeking Approval from PM:	
D-S1040	Design Works for Reprovision of Structures (DDA)	0%	28	28	22-May-23	18-Jun-23	22-May-23	18-Jun-23	1338	☐ Design Works for Reprovision of Structures (DDA)	
D-S1080	Submission and Approval for Foundation Design	0%	21	21	22-May-23	11-Jun-23	22-May-23	11-Jun-23	1401	☐ Submission and Approval for Foundation Design	
D-S1050	ICE Checking - DDR	0%	21	21	19-Jun-23	09-Jul-23	19-Jun-23	09-Jul-23	1338	☐ ICE Checking - DDR	
D-S1060	Submission of Contractor Design (DDR) for PM's review	0%	28	28	10-Jul-23	06-Aug-23	10-Jul-23	06-Aug-23	1338	Submission of Contractor Design (DDR) for PM's review	
D-S1070	Seeking Approval from PM with comment revised	0%	7	7	07-Aug-23	13-Aug-23	07-Aug-23	13-Aug-23	1338	□ Seeking Approval from PM with comment revised	
Contractor's Blasting Asso	essment Report (CBAR)		0	431			09-Mar-23	12-May-24	36	▼ 12-May-24; Contractor's Blasting Assessment Report (¢BAR)
Contractor's Blasting Ass	sessment Report (CBAR) - VAT Tunnel (Before MTR Vicinity) Vol.1		0	304			09-Mar-23	06-Jan-24	12	V 06-Jan-24, Contractor's Blasting;Assessment Report (CBAR) - VAT Tui	nnel (Before MTF
_		00/	0	150			00 Mar 22	05 Aug 22	1	Preperation of CBAR - Vol.1	
21.CBA.VAT.10000	Preperation of CBAR - Vol.1	0%	0	150			09-Mar-23	05-Aug-23	1	— породаенто фолу-тори	
21.CBA.VAT.10010	ICE Check on CBAR - Vol.1	0%	0	21			06-Aug-23	26-Aug-23	12	□ ICE Chéck on CBAR - Vol.1	
21.CBA.VAT.10020	PM Comment on CBAR - Vol.1	0%	0	28			27-Aug-23	23-Sep-23	12	□ PM Comment on CBAR - Vol.1	
21.CBA.VAT.10030	Incorporate PM Comment on CBAR - Vol.1	0%	0	14			24-Sep-23	07-Oct-23	12	□ Incorpórate PM Comment on CBAR - Vol.1	
21.CBA.VAT.10040	Prepare & Submit to CoM, GEO, BD, Police & FSD CBAR - Vol.1	0%	0	14			08-Oct-23	21-Oct-23	12	□ Prepare & Submit to CoM, GEQ, BD, Police & FSD CBAR - Vol.1	
21.CBA.VAT.10050	Review & Comments from CoM, GEO, BD, Police & FSD on CBAR - Vol.1	0%	0	28			22-Oct-23	18-Nov-23	12	Review & Comments from CoM, GEO, BD, Police & FSD on GBAR - Vol.1	
21.CBA.VAT.10060	Revise & Final Submission to CoM, GEO, BD, Police & FSD CBAR - Vol.1	0%	0	21			19-Nov-23	09-Dec-23	12	□ ˈRévise & Final Submission to CoM, GED, BD, Police & FSD CBAR - Vol.1	
21.CBA.VAT.10070	Review & Approval from CoM, GEO, BD, Police & FSD on CBAR - Vol.1	0%	0	28			10-Dec-23	06-Jan-24	12	Review & Approval from CoM, GEO, BD, Police & FSD on CBAR - Vol.	
	sessment Report (CBAR) - VAT Tunnel & Caverns (From MTR Vicinity) Vol.2		0	401			08-Apr-23	12-May-24	36	▼ 12-May-24, Contractor's Blasting Assessment Report (¢BAR) - VAT Tunnel &
		001								Preperation of CBAR - Vol.2	
21.CBA.VAT.10080	Preperation of CBAR - Vol.2	0%	0	240			08-Apr-23	03-Dec-23	2		
21.CBA.VAT.10090	ICE Check on CBAR - Vol.2	0%	0	28			04-Dec-23	31-Dec-23	36	CE Check on CBAR - Vol.2	
1st Programme	e Baseline ♦ ♦ 1st Programme Baseline Milestone					3 of 27				Date Revision Checked	Approved
Actual Work					`	J UI Z <i>I</i>			12-De		
Remaining Wo									12-Jar	n-23 Monthly Programme January 2023	
	ing Work										

21/WSD/21 - Relocation of Diamond Hill Fresh Water and Salt Water Service Reservoirs to Cavern

Monthly Programme January 2023

ty ID	Activity Name	Activity % Complete	1st Prog. Dur.	Original Duration	1st Prog. Start 1st Prog. Finish	Start	Finish	Total Float	2023 2024 2025 2026 20 D J S MAN J J A S O N D J S MAN J J S O N D J S MAN J J S MAN J J S O N D J S MAN J J S MAN J J S O N D J S MAN J J S O N D J S MAN
21.CBA.VAT.10100	PM Comment on CBAR - Vol.2	0%	0	28		01-Jan-24	28-Jan-24	36	DJFMAMJJASONDJFMAMJJASONDJFMAMJJASONDJI
21.CBA.VAT.10110	Incorporate PM Comment on CBAR - Vol.2	0%	0	14		29-Jan-24	11-Feb-24	36	□ Incorporate PM Comment on CBAR - Vol.2
21.CBA.VAT.10120	Prepare & Submit to CoM, GEO, BD, Police & FSD CBAR - Vol.2	0%	0	14		12-Feb-24	25-Feb-24	36	□ Préparé & Submit to CoM, GEQ, BD, Police & FSD ¢BAR - Vol.2
21.05/ CW 11.10120	Tropare a dabrilla dollin, ded, bb, i dilectar de de de la vol.2	070		'-		12 1 05 24	2010024		
21.CBA.VAT.10130	Review & Comments from CoM, GEO, BD, Police & FSD on CBAR - Vol.2	0%	0	28		26-Feb-24	24-Mar-24	36	□ Review & Comments from CoM, GEO, BD, Police & F\$D on CBAR - Vol.2
04 CDA \/AT 40440	Position 9 Final Culturation to CoM CEO DD Police 9 FCD CDAD 1/s12	00/	0	21		OF Mar 24	14 Apr 24	36	□ Revise & Final Şubmission to CoM, GEO, BD, Police & FSD CBAR - Vol.2
21.CBA.VAT.10140	Revise & Final Submission to CoM, GEO, BD, Police & FSD CBAR - Vol.2	0%	0	21		25-Mar-24	14-Apr-24	30	
21.CBA.VAT.10150	Review & Approval from CoM, GEO, BD, Police & FSD on CBAR - Vol.2	0%	0	28		15-Apr-24	12-May-24	36	Review & Approval from CoM, GEO, BD, Police & FSD on CBAR - Vol.2
	(DMO)			074		00.4 00	10.1		10 Aug 24 Plecting Mathod Statement (RMS)
Blasting Method Stateme	ent (BMS)		0	371		06-Aug-23	10-Aug-24	2	▼ 10-Auġ-24, Blasting Method Statement(BMS)
Blasting Method Statem	nent (BMS) - VAT Tunnel (Before MTR Vicinity) Vol.1		0	221		06-Aug-23	13-Mar-24	1	▼ 13-Mar-24, Blasting Method Statement (BMS) - VAT Tunnel (Before MTR Viginit
			_						Declar & Culturate DAM DAMC Velid
21.BMS.VAT.10000	Prepare & Submit to PM BMS Vol.1	0%	0	60		06-Aug-23	04-Oct-23	1	Prepare & Submit to PM BMS Vol.1
21.BMS.VAT.10010	PM Review & Comment on BMS Vol.1	0%	0	21		05-Oct-23	25-Oct-23	1	■ PM Review & Comment on BMS Vol.1
21.BMS.VAT.10020	Incorporate PM comments & Submit to CoM BMS Vol.1	0%	0	14		26-Oct-23	08-Nov-23	1	■ Incorporate PM comments & Submit to CoM BMS Vol.1
21.BMS.VAT.10030	Review & Comments from CoM on BMS Vol.1	0%	0	28		09-Nov-23	06-Dec-23	1	Review & Comments from CoM on BM\$ Vol.1
21.BMS.VAT.10040	Revise & Final Submission to CoM BMS Vol.1	0%	0	14		07-Dec-23	20-Dec-23	1	■ Revise & Final Submission to CoMIBMS Vol.1
21.BMS.VAT.10050	Review & Acceptance from CoM on BMS Vol.1	0%	0	28		21-Dec-23	17-Jan-24	1	Review & Acceptance from CoM on BMS Vol.1
21.bivio.vA1.10000	Neview direceptance noniformition vol.1	070		20		21-000-20	17-0an-24	'	
21.BMS.VAT.10060	Blasting Permit Application - VAT Tunnel (Before MTR Vicinity)	0%	0	14		18-Jan-24	31-Jan-24	1	■ Blasting Permit Application - VAT Tunnel (Before MTR Vicinity)
21.BMS.VAT.10070	Comments from CoM on Blasting Permit Application - VAT Tunnel (Before MTR Vicinity)	0%	0	28		01-Feb-24	28-Feb-24	1	Comments from CoM on Blasting Permit Application - VAT Tunnel (Before MTR V
21.blvl3.vA1.10070	Confinents from Colvi on biasting PermitApplication - VAL Turner (before IVITA Vicinity)	U 70	0	20		01-Feb-24	20-160-24	'	
21.BMS.VAT.10080	Site Inspection by CoM - VAT Tunnel (Before MTR Vicinity)	0%	0	7		29-Feb-24	06-Mar-24	1	■ Site Inspection by CoM-VAT Tunnel (Before MTR Vicinity)
04 DMO \ (AT 40000	L (CDL C D 1 MATT L/D (ATD)(' ')	00/				07.14 04	40.14 04		II Joseph for Planting Portrait VAT, Tungo J (Potents MTD Viciniti)
21.BMS.VAT.10090	Issue fof Blasting Permit - VAT Tunnel (Before MTR Vicinity)	0%	0	7		07-Mar-24	13-Mar-24	1	■ Issue fof Blasting Permit - VAT Tunnel (Before MTR Vicinity)
Blasting Method Statem	nent (BMS) - VAT Tunnel & Caverns (From MTR Vicinity) Vol.2		0	251		04-Dec-23	10-Aug-24	2	▼ 10-Aug-24, Blasting Method Statement (BMS) - VAT Tunnel & Cave
21.BMS.VAT.10100	Prepare & Submit to PM BMS Vol.2	0%	0	90		04-Dec-23	02-Mar-24	2	Prepare & Submit to PM BMS Vol.2
21.BMS.VAT.10110	PM Review & Comment on BMS Vol.2	0%	0	21		03-Mar-24	23-Mar-24	2	■ PM Review & Comment;on BMS Vol.2:
21.BMS.VAT.10120	Incorporate PM comments & Submit to CoM BMS Vol.2	0%	0	14		24-Mar-24	06-Apr-24	2	Incorporate PM comments & Submit to CoM BMS Vol.2
21.BMS.VAT.10130	Review & Comments from CoM on BMS Vol.2	0%	0	28		07-Apr-24	04-May-24	2	Review & Comments from CoM on BMS Vol.2
2.12.110.11.11.10.100		• • • • • • • • • • • • • • • • • • • •				0.74.2.	0 :	_	
21.BMS.VAT.10140	Revise & Final Submission to CoM BMS Vol.2	0%	0	14		05-May-24	18-May-24	2	■ Revise & Final Submission to CoM BMS Vol.2
21.BMS.VAT.10150	Review & Acceptance from CoM on BMS Vol.2	0%	0	28		19-May-24	15-Jun-24	2	■ Review & Acceptance from CoM on BMS Vol.2
2 1.DIVIO.VA1.1U13U	Neview a Acceptance nonitotivion DIVIO VOI.2	U 70	U	20		1 3-IVIdy-24	13-Juil-24		
21.BMS.VAT.10160	Blasting Permit Application - VAT Tunnel & Caverns (From MTR Vicinity)	0%	0	14		16-Jun-24	29-Jun-24	2	■ Blasting Permit Application - VAT Tuhnel & Caverns (From MTR: Vicinity)
04 DMOV (\$7.40470	Output from Or Mars District Double Fig. 10 Fi	001		00		20 1 24	07.1.04		Commissión from Mali Districa Descrit Abrilladida VATT.
21.BMS.VAT.10170	Comments from CoM on Blasting Permit Application - VAT Tunnel & Caverns (From MTR Vicinity)	0%	0	28		30-Jun-24	27-Jul-24	2	Comments from CoM on Blasting Permit Application - VAT Tunnel & C
1st Programme	e Baseline ♦				4 of 27			Da	ate Revision Checked Approve
Actual Work	Milestone				7 01 21			12-Dec-2	
								12- lan-2	23 Monthly Programme January 2023

Remaining Work

Critical Remaining Work

12-Jan-23

Monthly Programme January 2023

y ID	Activity Name	Activity % Complete	1st Prog. Dur.	Original Duration	1st Prog. Start	1st Prog. Finish	Start	Finish	Total Float	2023 2024 2025 2026
21.BMS.VAT.10180	Site Inspection by CoM - VAT Tunnel & Caverns (From MTR Vicinity)	0%	0	7			28-Jul-24	03-Aug-24		NDJFMAMJJASONDJFMAMJJASONDJFMAMJJJASONDJJFMAMJJJASONDJJFMAMJJJASONDJ Site Inspection by CoM-VAT Tunnel & Caverns (From MTR Vicinity)
21.BMS.VAT.10190	Issue fof Blasting Permit - VAT Tunnel & Caverns (From MTR Vicinity)	0%	0	7			04-Aug-24	10-Aug-24	2	』 Issue fof Blasting Permit - VAT Tunnel & Caverns (From MTR Vicinit,
21.blwo.vA1.10100	issue for blassing Fernite VAL Further & Caverns (From With Violancy)	070		,				-		
ite Works			1283	1262	09-Dec-22	11-Apr-27	09-Dec-22 A	11-Apr-27	1	
Site Wide Pre-Works			0	29			26-Jan-23	28-Feb-23	1191	▼▼ 28-Feb-23, Site Wide Pre-Works
21.PRW.G.10000	Tree Survey at PAB Area	0%	0	15			26-Jan-23	11-Feb-23	24	□ Tree Survey at PAB Area
21.PRW.G.10010	Topographic Survey at PAB Area	0%	0	12			26-Jan-23	08-Feb-23	298	□ Topographic Survey at PAB Area
21.PRW.G.10020	Pre-Condition Survey Site Wide	0%	0	29			26-Jan-23	28-Feb-23	281	Pre-Condition Survey Site Wide
21.PRW.G.10030	TTA Implementation for the exposed work of dia. 1400mm pipe at Lion Rock Road	0%	0	9			26-Jan-23	04-Feb-23	385	TTA Implementation for the exposed work of dia. 1400mm pipe at Lion Rock Road
21.PRW.G.10050	UU Detection at PAB & Portion 5	0%	0	12			26-Jan-23	08-Feb-23	1208	□ UU Detection at PAB & Portion 5
21.PRW.G.10040	Trial pit to exposed work of dia. 1400mm pipe at Lion Rock Road	0%	0	6			06-Feb-23	11-Feb-23	385	II Trial pit to exposed work of dia. 1400mm pipe at Lion Rock Road
Relocation of Transit Nur	rsey		202	175	09-Dec-22	28-Jun-23	09-Dec-22 A	28-Jun-23	1384	▼ 28-Jun-23, Relocation of Transit Nursey
SW-RTN-1010	Liase with LCSD for facilities relocation arrangement	45%	60	60	09-Dec-22	06-Feb-23	09-Dec-22 A	06-Feb-23	73	Liase with LCSD for facilities relocation arrangement
SW-RTN-1030	Hoarding erection and Site setup in Portion 4	0%	10	10	09-Mar-23	18-Mar-23	09-Mar-23	18-Mar-23	43	☐ Hoarding erection and Site setup in Portion 4
SW-RTN-1020	Access to Portion 4	0%	0	0	09-Mar-23		09-Mar-23		43	Access to Portion 4
SW-RTN-1040	Civil construction works, e.g. water supply, in Portion 4	0%	45	45	19-Mar-23	02-May-23	19-Mar-23	02-May-23	43	Civil construction works; e.g. water supply, in Portion 4
SW-RTN-1050	Relocation of Transit Nursery and other LCSD's faciltiies to Portion 4	0%	40	40	11-May-23	19-Jun-23	11-May-23	19-Jun-23	35	Relocation of Transit Nursery and other LCSD's facilities to Portion 4
SW-RTN-1060	Test and Commissioning of water supply and LCSD's facilities	0%	3	3	20-Jun-23	22-Jun-23	20-Jun-23	22-Jun-23	1384	I: Test and Commissioning of water supply and LCSD's facilities
SW-RTN-1070	Handover Portion 4 to LCSD for its management	0%	6	6	23-Jun-23	28-Jun-23	23-Jun-23	28-Jun-23	1384	Handover Portion 4 to LCSD for its management:
<i>l</i> la Chai Hang Fresh Wa	ater Service Reservoir (MCHFWSR)		360	333	09-Dec-22	03-Dec-23	09-Dec-22 A	03-Dec-23	1226	▼ 03-Ded-23, Ma Chai Hang Fresh Water Service Reservoir (MCHFWSR)
SW-P2-1000	Liase with WSD for works arrangement in MCHFWSR	30%	90	90	09-Dec-22	08-Mar-23	09-Dec-22 A	08-Mar-23	1226	Liase with WSD:for works arrangement in MCHFWSR
SW-P2-1010	Access to Portion 2	0%	0	0	09-Mar-23		09-Mar-23		1316	🕏 Access to Portion 2
SW-P2-1020	Ground treatment works in Portion 2	0%	180	180	07-Jun-23	03-Dec-23	07-Jun-23	03-Dec-23	1226	Ground treatment works in Portion 2
Portal Ancillary Building			1245	1245	28-Jan-23	11-Apr-27	28-Jan-23	11-Apr-27	1	
Preparation Works & Sit	te Clearance		174	174	28-Jan-23	20-Jul-23	28-Jan-23	20-Jul-23	242	▼ 20-Jul-23, Preparation Works & Site Clearance
SW-PAB1000	XP and TTAApplication	0%	75	75	28-Jan-23	12-Apr-23	28-Jan-23	12-Apr-23	0	XP and TTAApplication
SW-PAB1020	Tree Survey at Portion 3	0%	42	42	09-Mar-23	19-Apr-23	09-Mar-23	19-Apr-23	3	■ Tree Surveyat Portion 3:
SW-PAB1010	Access to Portion 3	0%	0	0	09-Mar-23		09-Mar-23		3	Access to Portion 3
						I.	1	J		
1st Programme	~				5	of 27			12-De	Pate Revision Checked Approve c-22 First Programme
Actual Work	♦ Milestone								12-Dei	<u> </u>
Remaining Wo	rk Summary									1-23 IIV/Onthiv Programme January 2023

Monthly Programme January 2023

y ID	Activity Name	Activity % Complete	1st Prog. Dur.	Original Duration	1st Prog. Start	1st Prog. Finish	Start	Finish	Total Float	2023 2024 2025 2026 NDJFMAMJJASONDJFMAMJJASONDJFMAMJJASO	20
SW-PAB1030	Hoarding Erection and Site Setup	0%	10	10	13-Apr-23	22-Apr-23	13-Apr-23	22-Apr-23	0	Hoarding Erection and Site Setup	NDJF
SW-PAB1040	Tree Treatment and Site Clearance	0%	49	49	23-Apr-23	10-Jun-23	23-Apr-23	10-Jun-23	0	Tree Treatment and Site Clearance	
					·		•				
SW-PAB1050	Survey, Trial pit, UU detection, Condition survey	0%	40	40	11-Jun-23	20-Jul-23	11-Jun-23	20-Jul-23	242	Survey, Trial pit, UU:detection, Condition survey	
Foundation, Sub-Struc	cture and Retaining Structure		579	579	07-Jun-23	20-May-25	07-Jun-23	20-May-25	246	▼ 20-May-25, Foundation, Sub-Structur	and Ret
Northern Side of PAB (F	RHS) (Zone 2)		356	356	07-Jun-23	15-Aug-24	07-Jun-23	15-Aug-24	469	▼ 15-Aug-24; Northern Side of PAB (RHS) (Zone 2)	
SW-PAB-2110	Implement TTA to shift Lion Rock Road traffic westward to provide sufficent space for pipe pile installation	0%	2	2	07-Jun-23	08-Jun-23	07-Jun-23	08-Jun-23	293	l Implement TTA to shift Lion Rock Road traffic westward to provide sufficent space for pipe pil	installatio
SW-PAB-2120	Removal of road pavement and site clearance, surveying, UU detection, diversion (if any)	0%	20	20	09-Jun-23	28-Jun-23	09-Jun-23	28-Jun-23	361	Removal of road pavement and site clearance, surveying, UU detection, diversion (if any)	
SW-PAB-2000	Construction of Concrete Block Wall and Form a Working Platform at +85mPD (7d+3d) (start after 8no pipe pile by 1rig)	0%	10	10	20-Jun-23	03-Jul-23	20-Jun-23	03-Jul-23	28	Construction of Concrete Block Wall and Forma Working Platform at +85mPD (7d+3d) (sta	rt after 8n
SW-PAB-2010	Soil Excavation for Southern Ramp (Total: 2689m3) (PR=180m3/d)	0%	15	15	20-Jun-23	08-Jul-23	20-Jun-23	08-Jul-23	285	Soil Excavation for Southern Ramp (Total: 2689m3) (PR=180m3/d)	
SW-PAB-2150	linstallation of Pipe Plile (273dia) along Lion Rock Road (Total: 53no.) (PR=1d/pile/rig) (2rigs) plus 1 wk for grouting	0%	33	33	10-Jul-23	16-Aug-23	10-Jul-23	16-Aug-23	285	Installation of Pipe Plile (273dia) along Lion Rock Road (Total:53no.) (PR=1d/pile/rig) (rigs) plus
SW-PAB-2020	Installation of King Post (Total: 3no) (PR=2.5d/pile/rig) (2 rigs)	0%	5	5	24-Jul-23	28-Jul-23	24-Jul-23	28-Jul-23	11	Installation of King Post (Total: 3no) (PR=2:5d/pile/rig) (2 rigs)	
SW-PAB-2030	Installation of Plpe Pile at RHS of Portal (Total: 15no) (PR=2.5d/pile/rig) (2 rigs) + 3d remobilization	0%	22	22	29-Jul-23	23-Aug-23	29-Jul-23	23-Aug-23	11	☐ Installation of Plpe Pile at RHS of Portal (Total: 15no) (PR=2.5d/pile/rig) (2 rigs) + 3d rer	obilizatio
SW-PAB-2040	Erection of Steel Platform for Bored Pile Construction	0%	22	22	24-Aug-23	18-Sep-23	24-Aug-23	18-Sep-23	279	Erection of Steel Platform for Bored Pile Construction	
SW-PAB-2050	Plant mobilization and Installation of Bored Pile on Steel Platform (Total: 4no) (PR=22d/pile/rig) (1 rigs)	0%	88	88	27-Dec-23	15-Apr-24	27-Dec-23	15-Apr-24	199	Plant mobilization and Installation of Bored Pile on Steel Platform (Tot	al: 4no) (l
SW-PAB-2060	Plant Demobilization and Removal of Steel Platform	0%	7	7	16-Apr-24	23-Apr-24	16-Apr-24	23-Apr-24	473	☐ Plant Demobilization and Removal of Steel Platform	
SW-PAB-2070	Soil Excavation to Formation Level and ELS Installation (Total: 2217m3) (PR=200m3/d) +8d ELS	0%	19	19	24-Apr-24	17-May-24	24-Apr-24	17-May-24	473	Soil Excavation to Formation Level and ELS Installation (Total: 221	7m3) (PF
SW-PAB-2080	Pile Test @ Grid BB-EE (Total: 4no.)	0%	30	30	18-May-24	16-Jun-24	18-May-24	16-Jun-24	578	Pile:Test @ Grid BB-EE (Total: 4no.)	
SW-PAB-2100	Construction of Retainig Wall RW3 and Backfill work	0%	90	90	18-May-24	15-Aug-24	18-May-24	15-Aug-24	578	Construction of Retainig Wall RW3 and Backfill work	
SW-PAB-2090	Trim Pile Head, Construction of Pile Cap @ Grid BB-EE, 3m thk	0%	60	60	17-Jun-24	15-Aug-24	17-Jun-24	15-Aug-24	578	Trim Pile:Head, Construction of Pile Cap @ Grid BB-EE, 3m	thk
Northern Side of PAB (L	HS) (Zone 1)		570	570	17-Jun-23	20-May-25	17-Jun-23	20-May-25	201	▼ 20-May-25, Northern Side of PAB (LH	S) (Zone
SW-PAB-3000	Installation of mini-pile for support steel platform (Total: 22no) (PR=1.5d/pile/rig) (1rigs)	0%	33	33	17-Jun-23	27-Jul-23	17-Jun-23	27-Jul-23	376	Installation of mini-pile for support steel platform (Total: 22no) (PR=1.5d/pile/rig) (1rigs)	
SW-PAB-3010	Construction of RC footing on mini-pile	0%	24	24	14-Jul-23	10-Aug-23	14-Jul-23	10-Aug-23	376	Construction of RC footing on mini-pile	
	· ·		2-7			_		_			
SW-PAB-3020	Installation of Sheet Pile (Total: 10m, 240m2) (PR=40m2/d/piler) (1 piler)	0%	6	6	21-Jul-23	27-Jul-23	21-Jul-23	27-Jul-23	199	II Installation of Sheet Pile (Total: 10m, 240m2) (PR≑40m2/d/piler) (1 piler)	
SW-PAB-3040	Installation of Sheet Pile (Total: 15m, 360m2) (PR=40m2/d/piler) (1 piler)	0%	9	9	28-Jul-23	07-Aug-23	28-Jul-23	07-Aug-23	199	Installation of Sheet Pile (Total: 15m, 360m2) (PR=40m2/d/piler) (1 piler)	
SW-PAB-3030	Soil Excavation to reach 1:8 fall for King Post Installation	0%	6	6	28-Jul-23	03-Aug-23	28-Jul-23	03-Aug-23	296	Soil Excavation to reach 1:8 fall for King Post Installation	
SW-PAB-3050	Soil Excavation and ELS installation - Stage 1 (Total: 2700m3) (PR=180m3/d) + 8d ELS	0%	23	23	29-Aug-23	23-Sep-23	29-Aug-23	23-Sep-23	338	☐ Soil Excavation and ELS installation - Stage 1: (Total: 2700m3) (PR=180m3/d):+ 8d E	LS
SW-PAB-3100	Installation of Remaining Sheet Pile (Total: 42m, 930m2) (PR=40m2/d/piler) (1 piler)	0%	24	24	29-Aug-23	25-Sep-23	29-Aug-23	25-Sep-23	555	□ Installation of Remaining Sheet Pile (Total: 42m; 930m2) (PR=40m2/d/piler):(1: piler)	
			1	J	1		1	J.	· · · · · · · · · · · · · · · · · · ·	Date Revision Checked A	prove
1 of Drograms	ne Baseline 💠 💠 1st Programme Baseline Milestone				(6 of 27				revision Checked A	hiovec
Actual Work	♦ Milestone								12-De	c-22 First Programme	

Critical Remaining Work

	Activity Name	Activity % Complete	1st Prog. Dur.	Original Duration	1st Prog. Start	1st Prog. Finish	Start	Finish	Total Float	2023 2024 2025 2026 D J F M A M J J A S O N D J F M A M J J A S O N D J F M A M J J A S O N D J F M A M J J A S O N D J
SW-PAB-3060	Erection of Steel Platform for Bored Pile Construction	0%	24	24	25-Sep-23	25-Oct-23	25-Sep-23	25-Oct-23	338	Erection of Steel Platform for Bored Pile Construction
SW-PAB-3070	Installation of Bored Pile on Steel Platform (Total: 7no) (PR=22d/pile/rig) (1 rigs)	0%	154	154	16-Apr-24	19-Oct-24	16-Apr-24	19-Oct-24	199	Installation of Bored Pile on Steel Platform (Total: 7no) (PR=22
SW-PAB-3070a	Pile Test @ Grid U-BB (Total: 7no.)	0%	66	66	17-Sep-24	21-Nov-24	17-Sep-24	21-Nov-24	249	Pile Test @ Grid U-BB (Total:7no;)
SW-PAB-3080	Removal of Steel Platform	0%	12	12	22-Nov-24	05-Dec-24	22-Nov-24	05-Dec-24	199	Rémoval of Steel Platform
SW-PAB-3110	Soil Excavation to Formation Level and ELS Installation (Total: 5000m3) (PR=300m3/d) + 8d	0%	25	25	06-Dec-24	07-Jan-25	06-Dec-24	07-Jan-25	199	Soil Excavation to Formation Level and ELS Installation
	ELS									
SW-PAB-3130	Trim Pile Head, Construction of Pile Cap @ Grid U-BB, 3m thk from FL 77.83mPD	0%	90	90	20-Feb-25	20-May-25	20-Feb-25	20-May-25		Trim Pile Head, Construction of Pile Cap @ G
Southern Side of PAB			499	499	08-Aug-23	10-Apr-25	08-Aug-23	10-Apr-25	242	▼ 10-Apri-25, Southern Side of PAB
SW-PAB-4000	Installation of Sheet Pile (Total: 60m, 720m2) (PR=40m2/d/piler)	0%	18	18	08-Aug-23	28-Aug-23	08-Aug-23	28-Aug-23	199	Installation of Sheet Pile (Total: 60m, 720m2) (PR=40m2/d/piler)
SW-PAB-4010	Construction of Concrete Block Wall and Form a Working Platform at +84mPD (26d + 6d)	0%	32	32	29-Aug-23	06-Oct-23	29-Aug-23	06-Oct-23	199	Construction of Concrete Block Wall and Forma Working Platform at +84mPD (26d + 6d)
SW-PAB-4020	Installation of Bored Pile on Workingl Platform (Total: 3no) (PR=22d/pile/rig) (1 rigs)	0%	66	66	07-Oct-23	23-Dec-23	07-Oct-23	23-Dec-23	199	Installation of Bored Pile on Workingl Platform (Total: 3no) (PR=22d/pile/rig) (1 rigs)
SW-PAB-4030	Pile Test @ Grid U-BB (Total: 3no.)	0%	50	50	11-Dec-23	29-Jan-24	11-Dec-23	29-Jan-24	619	Pile Test @ Grid U-BB (Total: 3no.)
SW-PAB-4040	Removal of Platform and Concrete Block	0%	21	21	30-Jan-24	24-Feb-24	30-Jan-24	24-Feb-24	502	Removal of Platform and Concrete Block
SW-PAB-4050	Construction of Retaining Wall RW1 and RW2 by Open Cut Method	0%	90	90	25-Feb-24	24-May-24	25-Feb-24	24-May-24	619	Construction of Retaining Wall RW1 and RW2 by Open Cut Method
SW-PAB-4060	Installation of Bored Pile on ground at FEL (Total: 3no) (PR=22d/pile/rig) (1 rigs)	0%	66	66	14-Dec-24	07-Mar-25	14-Dec-24	07-Mar-25	199	Installation of Bored Pile on ground at FEL (Total: 3
SW-PAB-4070	Pile Test @ Grid U-BB (Total: 3no.)	0%	50	50	20-Feb-25	10-Apr-25	20-Feb-25	10-Apr-25	244	Pile Test @ Grid U-BB (Total: 3no.)
Structure Works			986	986	04-Aug-23	26-Nov-26	04-Aug-23	26-Nov-26	1	▼ 26
Building Structure - Grid	d No. U - BB		727	727	04-Aug-23	13-Jan-26	04-Aug-23	13-Jan-26	260	▼ 13-Jan-26, Building Structu
SW-PAB-S2000	Installation of Tower Crane	0%	5	5	04-Aug-23	09-Aug-23	04-Aug-23	09-Aug-23	354	ःI ∶Installation of Tower Crane
SW-PAB-S3000	Commencement of Building Structure	0%	0	0	21-May-25		21-May-25		244	🕏 Commencement of Building Structure
SW-PAB-S3010			25		•	24 Jun 25	•	24 lun 25		□ Column, Beam & Floor Slab @ Ground Flo
	Column, Beam & Floor Slab @ Ground Floor +78mPD (from Pile Cap @ +75mPD) incl. scaffold erection	0%	35	35	21-May-25		21-May-25	24-Jun-25		
SW-PAB-S3020	RC Column and RC Wall @ above Ground Floor	0%	26	26	25-Jun-25	20-Jul-25	25-Jun-25	20-Jul-25	244	📮 RC Column and RC Wall @ above Groυ
SW-PAB-S3030	RC Beam & Floor Slab @ First Floor +84.25mPD incl. scaffold erection	0%	35	35	21-Jul-25	24-Aug-25	21-Jul-25	24-Aug-25	244	RC Beam & Floor Slab @ First Floor +
SW-PAB-S3040	RC Column and RC Wall @ above First Floor	0%	26	26	25-Aug-25	19-Sep-25	25-Aug-25	19-Sep-25	244	☐ RC Column and RC Wall @ above
SW-PAB-S3050	RC Beam & Floor Slab @ Roof +91.5mPD incl. scaffold erection	0%	35	35	20-Sep-25	24-Oct-25	20-Sep-25	24-Oct-25	244	RC Beam & Floor Slab @ Roof +
	RC Column and RC Wall @ above Roof	0%	14	14	25-Oct-25	07-Nov-25	25-Oct-25	07-Nov-25	318	☐ RC Column and RC Wall @ abo
SW-PAB-S3060		0%	21	21	25-Oct-25	14-Nov-25	25-Oct-25	14-Nov-25	378	□ RC Stairs
	RC Stairs						1			
SW-PAB-S3060 SW-PAB-S3080 SW-PAB-S3070	RC Stairs Roof Canopy @ +95.8mPD incl. scaffold erection	0%	21	21	08-Nov-25	28-Nov-25	08-Nov-25	28-Nov-25	318	☐ Roof Canopy @:+95:8mPD:ir
SW-PAB-S3080			21	21	08-Nov-25	28-Nov-25	08-Nov-25	28-Nov-25	318	□ Roof Canopy @ +95.8mPD ir
SW-PAB-S3080 SW-PAB-S3070			21	21		28-Nov-25 7 of 27	08-Nov-25	28-Nov-25		ate Revision Checked Approv

21/WSD/21 - Relocation of Diamond Hill Fresh Water and Salt Water Service Reservoirs to Cavern Monthly Programme January 2023

	Activity Name	Activity % Complete	Dur.	Duration	1st Prog. Start	13t 1 log. 1 mish	Start	Finish	Total Float	NID TEMAM THASOND HEMAM THASOND HEMAM THASOND HEMAM THASOND HEMAM THASOND HEMAM
SW-PAB-S3090	Waterproofing works on roof	0%	18	18	27-Dec-25		27-Dec-25	13-Jan-26	318	NDJFMAMJJASONDJFMAMJJASONDJFMAMJJASONDJ
Dilling Objections Collete	N. P. F.		050	050	40.14 00	00.11 00	40.14 00	00.11 00		√ 26-
Building Structure - Grid I	NO. BB - EE		256	256	16-Mar-26	26-Nov-26	16-Mar-26	26-Nov-26	1	40-
SW-PAB-S4000	Column, Beam & Floor Slab @ Ground Floor +78mPD (from Pile Cap @ +75mPD) incl. scaffold erection	0%	35	35	16-Mar-26	19-Apr-26	16-Mar-26	19-Apr-26	1	Column, Beam & Flo
SW-PAB-S4010	RC Column and RC Wall @ above Ground Floor	0%	26	26	20-Apr-26	15-May-26	20-Apr-26	15-May-26	1	RC Column and R
SW-PAB-S4020	RC Beam & Floor Slab @ First Floor +84.25mPD incl. scaffold erection	0%	35	35	16-May-26	19-Jun-26	16-May-26	19-Jun-26	1	RC:Beam & Flo
SW-PAB-S4030	RC Column and RC Wall @ above First Floor	0%	26	26	20-Jun-26	15-Jul-26	20-Jun-26	15-Jul-26	1	■ RC Column a
SW-PAB-S4040	RC Beam & Floor Slab @ Roof +91.5mPD incl. scaffold erection	0%	35	35	16-Jul-26	19-Aug-26	16-Jul-26	19-Aug-26	1	RC/Beam 8
SW-PAB-S4050	RC Column and RC Wall @ above Roof	0%	14	14	20-Aug-26	02-Sep-26	20-Aug-26	02-Sep-26	1	■ RC Colum
SW-PAB-S4070	RC Stairs	0%	21	21	20-Aug-26	09-Sep-26	20-Aug-26	09-Sep-26	79	□ RC Stairs
SW-PAB-S4060	Roof Canopy @ +95.8mPD incl. scaffold erection	0%	21	21	03-Sep-26	23-Sep-26	03-Sep-26	23-Sep-26	1	■ Roof Ca
SW-PAB-S4080	Installation of Photovoltaic Panel	0%	18	18	22-Oct-26	08-Nov-26	22-Oct-26	08-Nov-26	1	□ Insta
SW-PAB-S4090	Waterproofing works on roof	0%	18	18	09-Nov-26	26-Nov-26	09-Nov-26	26-Nov-26	1	Wa
SW-PAB-S4100	Complete RC Structure	0%	0	0		26-Nov-26		26-Nov-26	1	Cor
ABWF/ MEP/ FS/ Fitout \	Works		595	595	25-Aug-25	11-Apr-27	25-Aug-25	11-Apr-27	1	
For Grid No. U - BB			409	409	25-Aug-25	07-Oct-26	25-Aug-25	07-Oct-26	78	▼ 107;-Qct
G/F - Transformer Room	& LV Switch Room		409	409	25-Aug-25	07-Oct-26	25-Aug-25	07-Oct-26	48	▼
SW-PAB-A5010	TR &LVSR - Falsework Removal/ Preparation for ABWF & MEP Works	0%	35	35	25-Aug-25	28-Sep-25	25-Aug-25	28-Sep-25	268	☐ TR &LVSR → Falsework Removal/ Pr
SW-PAB-A5020	TR &LVSR - ABWF Deg1 - Deg3	0%	38	38	29-Sep-25	05-Nov-25	29-Sep-25	05-Nov-25	268	☐ TR &LVSR - ABWF Deg1 - Deg3
SW-PAB-A5030	TR &LVSR - BS 1st Fix - 3rd Fix	0%	38	38	13-Oct-25	19-Nov-25	13-Oct-25	19-Nov-25	268	☐ TR &LVSR - B\$ 1st:Fix - 3rd Fix
SW-PAB-A5040	TR &LVSR - CLP Inspection and Defect Rectification	0%	12	12	20-Nov-25	01-Dec-25	20-Nov-25	01-Dec-25	268	☐ TR &LVSR - CLP Inspection at
SW-PAB-A5050	TR &LVSR - Installation of Transformer and T&C by CLP	0%	90	90	02-Dec-25	01-Mar-26	02-Dec-25	01-Mar-26	268	TR &LVSR - Installation
SW-PAB-A5060	TR &LVSR - Completion of CLP Cable Laying Leading to PAB	0%	30	30	08-Sep-26	07-Oct-26	08-Sep-26	07-Oct-26	48	□ TR &U.
SW-PAB-A5070	TR &LVSR - Power-on Date	0%	0	0		07-Oct-26		07-Oct-26	48	\$.TR &U.
1/F - Genset Room			152	152	25-Oct-25	25-Mar-26	25-Oct-25	25-Mar-26	244	▼ 25-Mar-26, 1/F Gens
SW-PAB-A5110	Genset Rm - Falsework Removal/ Preparation for ABWF & MEP Works	0%	35	35	25-Oct-25	28-Nov-25	25-Oct-25	28-Nov-25	244	☐ Genset Rm - Falsework Remo
SW-PAB-A5120	Genset Rm - Concrete Plinth, Waterproofing & Test	0%	12	12	29-Nov-25	10-Dec-25	29-Nov-25	10-Dec-25	244	☐ Geriset Rm - Concrete:Plinth,
SW-PAB-A5130	Floor Screeding, Wall Plastering & Doors & Wall Lining	0%	28	28	11-Dec-25	07-Jan-26	11-Dec-25	07-Jan-26	244	☐ Floor Screeding, Wall Plaste
1st Programme	e Baseline 💠 💠 1st Programme Baseline Milestone				-	8 of 27				Date Revision Checked Approve
Actual Work	◆ Milestone								12-De	
Remaining Wo	ork Summary								12-Jar	n-23 Monthly Programme January 2023

	Activity Name	Activity % Complete	Dur.	Original Duration	13t Tog. Start	1st Prog. Finish	Start	Finish	Total Float	2023 ND JEMAM JJ JASOND J	2024 2025 FMAMJJASONDJFMAMJJAS	202 OND JEMAM J	
SW-PAB-A5140	MEP Works	0%	28	28	08-Jan-26	04-Feb-26	08-Jan-26	04-Feb-26	244			MEP Work	
SW-PAB-A5150	Move-In Generator Equipments	0%	7	7	05-Feb-26	11-Feb-26	05-Feb-26	11-Feb-26	244			I Move-In C	Generator Equip
SW-PAB-A5160	Final Coat to Wall & Sealer to Floor	0%	14	14	12-Feb-26	25-Feb-26	12-Feb-26	25-Feb-26	244			☐ Final Coa	at to Wall & Seal
SW-PAB-A5170	Install Generator Equipments & Testing	0%	28	28	26-Feb-26	25-Mar-26	26-Feb-26	25-Mar-26	244			☐ Install (Generator Equip
Other Rooms			187	187	25-Aug-25	27-Feb-26	25-Aug-25	27-Feb-26	300			27- Feb-2	26, Other Room
SW-PAB-A5210	G/F - Falsework Removal/ Preparation for ABWF & MEP Works	0%	42	42	25-Aug-25	05-Oct-25	25-Aug-25	05-Oct-25	361		<u> </u>	G/F - Falsework Re	moval/ Prepara
SW-PAB-A5220	G/F - ABWF Deg1 - Deg3	0%	70	70	06-Oct-25	14-Dec-25	06-Oct-25	14-Dec-25	361			G/F - ABWF D	eg1 - Deg3
SW-PAB-A5230	G/F - BS 1st Fix - 3rd Fix	0%	70	70	20-Oct-25	28-Dec-25	20-Oct-25	28-Dec-25				G/F-BS1sti	
SW-PAB-A5240	1/F - Falsework Removal/ Preparation for ABWF & MEP Works	0%	42	42	25-Oct-25	05-Dec-25	25-Oct-25	05-Dec-25				1/F - Falsework	
	· ·	-											
SW-PAB-A5250	1/F - ABWF Deg1 - Deg3	0%	70	70	06-Dec-25	13-Feb-26	06-Dec-25	13-Feb-26				1/F - ABW	
SW-PAB-A5260	1/F - BS 1st Fix - 3rd Fix	0%	70	70	20-Dec-25	27-Feb-26	20-Dec-25	27-Feb-26	300			1/F - B\$	
For Grid No. BB - EE			187	187	20-Jun-26	23-Dec-26	20-Jun-26	23-Dec-26	1				2
G/F - FS Water Tank & F	S Pump Room		129	129	20-Jun-26	26-Oct-26	20-Jun-26	26-Oct-26	29			T	26-O
SW-PAB-A6010	FS Water Tank & Pump Rm - Falsework Removal/ Preparation for ABWF & MEP Works	0%	35	35	20-Jun-26	24-Jul-26	20-Jun-26	24-Jul-26	29			<u> </u>	FS Water Ta
SW-PAB-A6020	FS Water Tank & Pump Rm - Waterproofing & Testing	0%	14	14	25-Jul-26	07-Aug-26	25-Jul-26	07-Aug-26	29				FS Water T
SW-PAB-A6030	FS Water Tank & Pump Rm - Plastering Works Inside Tank	0%	14	14	08-Aug-26	21-Aug-26	08-Aug-26	21-Aug-26	29				FS Water
SW-PAB-A6040	FS Water Tank & Pump Rm - Wall and Floor Tiling Works	0%	21	21	22-Aug-26	11-Sep-26	22-Aug-26	11-Sep-26	29				☐ F\$ Wate
SW-PAB-A6050	FS Water Tank & Pump Rm - Install Equipment	0%	45	45	12-Sep-26	26-Oct-26	12-Sep-26	26-Oct-26	29				□ FSW
SW-PAB-A6060	FS Water Tank & Pump Rm - Install Cat Ladder & Hatch Cover	0%	10	10	17-Oct-26	26-Oct-26	17-Oct-26	26-Oct-26	29				□ FSW
Other Rooms			187	187	20-Jun-26	23-Dec-26	20-Jun-26	23-Dec-26	1				2
SW-PAB-A6110	G/F - Falsework Removal/ Preparation for ABWF & MEP Works	0%	42	42	20-Jun-26	31-Jul-26	20-Jun-26	31-Jul-26	62			.	G/F - Falsev
SW-PAB-A6120	G/F - ABWF Deg1 - Deg3	0%	70	70	01-Aug-26	09-Oct-26	01-Aug-26	09-Oct-26	62				G/F - A
SW-PAB-A6130	G/F - BS 1st Fix - 3rd Fix	0%	70	70	15-Aug-26	23-Oct-26	15-Aug-26	23-Oct-26	62				G/F -
SW-PAB-A6140	1/F - Falsework Removal/ Preparation for ABWF & MEP Works	0%	42	42	20-Aug-26	30-Sep-26	20-Aug-26	30-Sep-26	1				1/F - Fa
SW-PAB-A6150	1/F - ABWF Deg1 - Deg3	0%	70	70	01-Oct-26	09-Dec-26	01-Oct-26	09-Dec-26	1				1/
SW-PAB-A6160	1/F - BS 1st Fix - 3rd Fix	0%	70	70	15-Oct-26	23-Dec-26	15-Oct-26	23-Dec-26	1				1
External Works			197	197		23-Mar-27	08-Sep-26	23-Mar-27	20				
			137	131	_ 00 00ρ-20		— 00-00β-20		20				
1st Programme	e Baseline ♦ ♦ 1st Programme Baseline Milestone					9 of 27				Date	Revision	Checked	Approv
Actual Work	◆ Milestone								12-De	c-22 First Programme			

21/WSD/21 - Relocation of Diamond Hill Fresh Water and Salt Water Service Reservoirs to Cavern Monthly Programme January 2023

	Activity Name	Activity % Complete	1st Prog. Dur.	Duration	1st Prog. Start	1st Prog. Finish	Start	Finish	Total Float	2023 2024 2025 2026	
SW-PAB-E1000	Underground Utilities Works, Drainage Works & Testing	0%	100	100	08-Sep-26	16-Dec-26	08-Sep-26	16-Dec-26		ND JFMAMJJASOND JFMAMJJASOND JFMAMJJASOND JFMAMJJA	Unc
SW-PAB-E1010	Backfilling to Ground Level	0%	30	30	23-Oct-26	21-Nov-26	23-Oct-26	21-Nov-26	20		Backf
SW-PAB-E1020	Site preparation and erect external falsework around building	0%	14	14	22-Nov-26	05-Dec-26	22-Nov-26	05-Dec-26	20		☐ Site
SW-PAB-E1030	Extenal wall plastering/ painting works	0%	24	24	06-Dec-26	29-Dec-26	06-Dec-26	29-Dec-26	80		■ E
SW-PAB-E1040	Extenral wall tiles		24	24		29-Dec-26	06-Dec-26	29-Dec-26			
		0%			06-Dec-26						
SW-PAB-E1050	Install Metal Doors, Roller Shutter, Cat-Ladder and Metal Railings	0%	24	24	30-Dec-26	22-Jan-27	30-Dec-26	22-Jan-27	80		
SW-PAB-E1060	Install Steel Claddings, Ventilation Louvres, External Ceiling	0%	24	24	30-Dec-26	22-Jan-27	30-Dec-26	22-Jan-27	20		
SW-PAB-E1070	Construction of vehicular road	0%	45	45	23-Jan-27	08-Mar-27	23-Jan-27	08-Mar-27	35		
SW-PAB-E1080	Install Bi-folding gate, security fenece, footpath, boundary wall	0%	60	60	23-Jan-27	23-Mar-27	23-Jan-27	23-Mar-27	20		Ē
SW-PAB-E1100	Complete External Works	0%	0	0		23-Mar-27		23-Mar-27	20		
Testing and Commisioni	ing		97	97	24-Nov-26	28-Feb-27	24-Nov-26	28-Feb-27	1		-
SW-PAB-T1000	1A - West Fire Sta - Testing and Commissioning (FS - Related)	0%	18	18	24-Nov-26	11-Dec-26	24-Nov-26	11-Dec-26	1		1 .0
SW-PAB-T2000	1A - West Fire Sta - Testing and Commissioning (Non FS - Related)	0%	67	67	24-Dec-26	28-Feb-27	24-Dec-26	28-Feb-27	1		
	, ,	078							·		
andscaping and Archit	tectural Roof		219	219	20-Aug-26	26-Mar-27	20-Aug-26	26-Mar-27	17		
A1000	Construction of Gabion Wall	0%	60	60	20-Aug-26	18-Oct-26	20-Aug-26	18-Oct-26	132		Const
A1030	Tree Transplant near Gabion Wall	0%	60	60	19-Sep-26	17-Nov-26	19-Sep-26	17-Nov-26	132		Tree
A1040	Installation of Landscape Fence	0%	14	14	18-Nov-26	01-Dec-26	18-Nov-26	01-Dec-26	132		■ Ins
A1050	Architectural Roof hardwork	0%	120	120	27-Nov-26	26-Mar-27	27-Nov-26	26-Mar-27	17		
A1060	Architectural Roof softwork and Tree transplant	0%	60	60	27-Dec-26	24-Feb-27	27-Dec-26	24-Feb-27	47		
Statutory Approval & Ins	spection		156	156	07-Nov-26	11-Apr-27	07-Nov-26	11-Apr-27	1		+
WSD Inspection			114	114	07-Nov-26	28-Feb-27	07-Nov-26	28-Feb-27	1		.
_	Cubarit MANO 4C Dart IV / DD) and Mait for large ation by IMCD	00/							10		■ Su
SW-PAB-8000	Submit WWO 46 Part IV (PD) and Wait for Inspection by WSD	0%	35	35	07-Nov-26	11-Dec-26	07-Nov-26	11-Dec-26	10		
SW-PAB-7000	Submit WWO 46 Part IV (FS) and Wait for Inspection by WSD	0%	35	35	07-Nov-26	11-Dec-26	07-Nov-26	11-Dec-26	1		■ Su
SW-PAB-8010	Inspection and Re-inspection by WSD (PD) (including water test)	0%	49	49	12-Dec-26	29-Jan-27	12-Dec-26	29-Jan-27	10		
SW-PAB-7010	Inspection and Re-inspection by WSD (FS)	0%	58	58	12-Dec-26	07-Feb-27	12-Dec-26	07-Feb-27	1		
SW-PAB-8020	Issuance Period of WWO 46 Part V (PD)	0%	21	21	30-Jan-27	19-Feb-27	30-Jan-27	19-Feb-27	10		
SW-PAB-7020	Issuance Period of WWO 46 Part V (FS)	0%	21	21	08-Feb-27	28-Feb-27	08-Feb-27	28-Feb-27	1		
1st Programm	ne Baseline ♦ 1st Programme Baseline Milestone					10 of 27				Date Revision Checked	Approve
Actual Work	♦ Milestone								12-De	ec-22 First Programme	

Marke 14 Marke 15 Mar		Activity Name	Activity % Complete	1st Prog. Dur.	Original Duration	1st Prog. Start	1st Prog. Finish	Start	Finish	Total Float N	2023 2024 2025 2026 D J F M A M J J A S O N D J F M A M J J A S O N D J F M A M J J A S O N D
10 10 10 10 10 10 10 10	SW-PAB-8030	Obtain WWO 46 Part V (PD) by WSD	0%	0	0		19-Feb-27		19-Feb-27		
No.	SW-PAB-7030	Obtain WWO 46 Part V (FS) by WSD	0%	0	0		28-Feb-27		28-Feb-27	1	
Section Part	FSD and OP Inspection			121	121	12-Dec-26	11-Apr-27	12-Dec-26	11-Apr-27	1	, , , , , , , , , , , , , , , , , , ,
State Stat	SW-PAR-9000	Submit Form 314 / FSI501 and Wait for Inspection by FSD	0%	21	21	12-Dec-26	01- lan-27	12-Dec-26	01- lan-27	59	
Section Communication Section Communication Communic		·									
Column File Certificate (PRITE) Colu			0%	28	28		28-Mar-27	01-Mar-27		1	
1	SW-PAB-9020	Issue Fire Certificate (FS172)	0%	14	14	29-Mar-27	11-Apr-27	29-Mar-27	11-Apr-27	1	
## 15 Oct	SW-PAB-9030	Obtain Fire Certificate (FS172) by FSD	0%	0	0		11-Apr-27		11-Apr-27	1	
Accessed Political Political Pol	nicular Access Tunnel			1145	1145	09-Mar-23	15-Jan-27	09-Mar-23	15-Jan-27	67	
Section Access to Perform	unnel Works CH 3 - 40	by Cut and Cover Method		476	476	09-Mar-23	15-Oct-24	09-Mar-23	15-Oct-24	655	▼ 15-Oct-24, Tunhel Works CH 3 - 40 by Cut and Cover Meth
Tree Survey at Poston 1	reliminary Works			77	77	09-Mar-23	24-May-23	09-Mar-23	24-May-23	0	▼ 74-May-23, Preliminary Works
Part	SW-VAT-1000	Access to Portion 1	0%	0	0	09-Mar-23		09-Mar-23		15	Access to Portion 1
Section of Temporary Sheel Platform for Storage Section for Temporary Sheel Platform for Temporary	SW-VAT-1010	Tree Survey at Portion 1	0%	30	30	00-Mar-23	07-Apr-23	00-Mar-23	07-Apr-23	15	
SWANT-1100 Tree Treatment and Ste Clearance 0% 28 28 23 Apr. 23 (20 May 23 23 Apr. 23 (20 May 23 2 (20 May 23 (20 May		·									
## Survey. Traipet, UU defection, Condition survey DN						•		·		U	
### 14 14 14 15 15 15 15 15	SW-VAT-1030	Tree Treatment and Site Clearance	0%	28	28	23-Apr-23	20-May-23	23-Apr-23	20-May-23	0	■ Tree Treatment and Site Clearance
SW-WAT-1100 Installation of IPe Pile (Total: 34no) (PR=2.5dipleing) (2 rigs) SW-WAT-1110 Installation of King Post (Total: 34no) (PR=2.5dipleing) (2 rigs) SW-WAT-1110 Installation of King Post (Total: 34no) (PR=2.5dipleing) (2 rigs) SW-WAT-1110 Installation of King Post (Total: 34no) (PR=2.5dipleing) (2 rigs) SW-WAT-1110 Installation of King Post (Total: 34no) (PR=2.5dipleing) (2 rigs) SW-WAT-1110 Installation of King Post (Total: 34no) (PR=2.5dipleing) (2 rigs) SW-WAT-1110 Installation of King Post (Total: 34no) (PR=2.5dipleing) (2 rigs) SW-WAT-1110 Installation of King Post (Total: 34no) (PR=2.5dipleing) (2 rigs) SW-WAT-1110 Installation of King Post (Total: 34no) (PR=2.5dipleing) (2 rigs) SW-WAT-1110 Installation of King Post (Total: 34no) (PR=2.5dipleing) (2 rigs) SW-WAT-1110 Installation of King Post (Total: 34no) (PR=2.5dipleing) (2 rigs) SW-WAT-1110 Installation of King Post (Total: 34no) (PR=2.5dipleing) (2 rigs) SW-WAT-1110 Installation of King Post (Total: 34no) (PR=2.5dipleing) (2 rigs) SW-WAT-1110 Installation of King Post (Total: 34no) (PR=2.5dipleing) (2 rigs) SW-WAT-1110 Installation of King Post (Total: 34no) (PR=2.5dipleing) (2 rigs) SW-WAT-1110 Installation of King Post (Total: 34no) (PR=2.5dipleing) (2 rigs) SW-WAT-1120 Installation of Temporary Steel Platform for Total Chersion SW-WAT-1210 Construction for Cec Tunnel (Total: 5460m3) (PR=180m34) SW-WAT-1210 Construction of Concrete Block Wall and Form Working Platform to resistant access to Lion Rook Park and SW-WAT-1210 Construction of Concrete Block Wall and Form Working Platform to resistant access to Lion Rook Park and SW-WAT-1210 Construction of Pipe Pile (Total: 15no) (PR=2.5dipleing) (1 rigs) SW-WAT-1220 Installation of Pipe Pile (Total: 15no) (PR=2.5dipleing) (1 rigs) SW-WAT-1230 Installation of Pipe Pile (Total: 15no) (PR=2.5dipleing) (1 rigs) SW-WAT-1230 Installation of Pipe Pile (Total: 15no) (PR=2.5dipleing) (1 rigs) SW-WAT-1240 Installation of Pipe Pile (Total: 15no) (PR=2.5dipleing) (1 rigs) SW-WAT-1250 I	SW-VAT-1040	Survey, Trial pit, UU detection, Condition survey	0%	14	14	11-May-23	24-May-23	11-May-23	24-May-23	0	■ Survey, Trial pit, UU detection, Condition survey
SW-WAT-1100 Installation of King Post (Total: 4no) (PR=2.5dipliating) (2 rigs) SW-WAT-1130 Soil Excavation for Temporary Steel Platform (Total: 678/m3) (PR=180m3kf) O% 5 5 24-Jul-23 28-Jul-23 28-Jul-23 0 SW-WAT-1140 Erection of Temporary Steel Platform for Traffic Diversion O% 18 18 29-Jul-23 18-Aug-23 28-Jul-23 18-Aug-23 0 SW-WAT-1150 Erection of Temporary Steel Platform for Bored Pile Construction support with King Post O% 5 5 24-Jul-23 18-Aug-23 18-Aug-23 08-Sep-23 19-Aug-23 08-Sep-23 19-Aug-	stage 1 & 2 - ELS works, (CH3 -27, at Zone0 (up to existing kerb line of Lion Rock Road)		141	141	25-May-23	11-Nov-23	25-May-23	11-Nov-23	49	▼ 11-Nov-23, Stage 1 & 2 - ELS works, CH3 -27, at Zone0 (up to existing kerb line of Lio
SW-WAT-1130 Soil Excavation for Temporary Steel Platform (Total 878m3) (PR=180m3kt) 0% 5 5 24-Jul-23 28-Jul-23 28-Jul-23 28-Jul-23 28-Jul-23 0	SW-VAT-1100	Installation of Pipe Pile (Total: 34no) (PR=2.5d/pile/rig) (2 rigs)	0%	43	43	25-May-23	17-Jul-23	25-May-23	17-Jul-23	0	Installation of Pipe Pile (Total: 34no) (PR=2.5d/pile/rig) (2 rigs)
SW-VAT-1150 Erection of Temporary Steel Platform for Traffic Diversion 0% 18 18 29-Jul-23 18-Aug-23 29-Jul-23 18-Aug-23 08-Sep-23 19-Aug-23 08-Sep-23 49 Erection of Temporary Steel Platform for Bored Pile Construction support with King Post 0% 18 18 19-Aug-23 08-Sep-23 19-Aug-23 08-Sep-23 49 Erection of Temporary Steel Platform for Bored Pile Construction support with King Post 0% 18 18 19-Aug-23 08-Sep-23 19-Aug-23 08-Sep-23 49 Erection of Temporary Steel Platform for Bored Pile Construction support with King Post 0% SW-VAT-1160 Soil Excavation for C&C Tunnel (Total: 6460m3) (PR=180m3id) 0% 52 52 09-Sep-23 11-Nov-23 09-Sep-23 11-Nov-23 49 Soil Excavation for C&C Tunnel (Total: 6460m3) (PR=180m3id) 0% 52 52 09-Sep-23 11-Nov-23 08-Nov-23 19-Aug-23 08-Nov-23 08-Nov-23 09-Sep-23 11-Nov-23 08-Nov-23 19-Aug-23 08-Nov-23 09-Sep-23 11-Nov-23 08-Nov-23 08-Nov-23 08-Nov-23 08-Nov-23 08-Nov-23 19-Aug-23 08-Nov-23	SW-VAT-1110	Installation of King Post (Total: 4no) (PR=2.5d/pile/rig) (2 rigs)	0%	5	5	18-Jul-23	22-Jul-23	18-Jul-23	22-Jul-23	0	I∷ Installation of King Post (Total: 4no) (PR=2.5d/pile/rig) (2 rigs)
SW-VAT-1150	SW-VAT-1130	Soil Excavation for Temporary Steel Platform (Total:878m3) (PR=180m3/d)	0%	5	5	24-Jul-23	28-Jul-23	24-Jul-23	28-Jul-23	0	Soil Excavation for Temporary Steel Platform (Total:878m3) (PR=180m3/d).
SW-VAT-1150 Erection of Temporary Steel Platform for Bored Pile Construction support with King Post 0% 18 18 19-Aug-23 08-Sep-23 19-Aug-23 08-Sep-23 49	SW-VAT-1140	Erection of Temporary Steel Platform for Traffic Diversion	0%	18	18	29-Jul-23	18-Aug-23	29-Jul-23	18-Aug-23	0	■ Erection of Temporary Steel Platform for Traffic Diversion
SW-VAT-1160 Soil Excavation for C&C Tunnel (Total: 6460m3) (PR=180m3/d) 0% 52 52 09-Sep-23 11-Nov-23 09-Sep-23 11-Nov-23 49 SW-VAT-1200 Divert the Traffic onto the Temporary Steel Platform to maintain access to Lion Rock Park and DSD - TTA1 Construction of Concrete Block Wall and Form Working Platform at +89mPD (3d+3d) 0% 6 6 23-Aug-23 29-Aug-23 29-Aug-23 29-Aug-23 6 I Construction of Concrete Block Wall and Form Working Platform at +89mPD (3d+3d) 0% 12 12 23-Aug-23 05-Sep-23 23-Aug-23 05-Sep-23 21-Oct-23 0 Installation of Pipe Pile (Total: 15no) (PR=2.5d/pile/rig) (1 rigs) 11 of 27									_		
SW-VAT-1200 Divert the Traffic onto the Temporary Steel Platform to maintain access to Lion Rock Park and DSD - TTA1 Divert the Traffic onto the Temporary Steel Platform to maintain access to Lion Rock Park and DSD - TTA1 Divert the Traffic onto the Temporary Steel Platform to maintain access to Lion Rock Park and DSD - TTA1 Divert the Traffic onto the Temporary Steel Platform to maintain access to Lion Rock Park and DSD - TTA1 Divert the Traffic onto the Temporary Steel Platform to maintain access to Lion Rock Park and DSD - TTA1 Divert the Traffic onto the Temporary Steel Platform to maintain access to Lion Rock Park and DSD - TTA1 Divert the Traffic onto the Temporary Steel Platform to maintain access to Lion Rock Park and DSD - TTA1 Divert the Traffic onto the Temporary Steel Platform to maintain access to Lion Rock Park and DSD - TTA1 Divert the Traffic onto the Temporary Steel Platform to maintain access to Lion Rock Park and DSD - TTA1 Divert the Traffic onto the Temporary Steel Platform to maintain access to Lion Rock Park and DSD - TTA1 Divert the Traffic onto the Temporary Steel Platform to maintain access to Lion Rock Park and DSD - TTA1 Divert the Traffic onto the Temporary Steel Platform to maintain access to Lion Rock Park and DSD - TTA1 Divert the Traffic onto the Temporary Steel Platform to maintain access to Lion Rock Park and DSD - TTA1 Divert the Traffic onto the Temporary Steel Platform to maintain access to Lion Rock Park and DSD - TTA1 Divert the Traffic onto the Temporary Steel Platform to maintain access to Lion Rock Park and DSD - TTA1 Divert the Traffic onto the Temporary Steel Platform to maintain access to Lion Rock Park and DSD - TTA1 Divert the Traffic onto the Temporary Steel Platform to maintain access to Lion Rock Park and DSD - TTA1 Divert the Traffic onto the Temporary Steel Platform to maintain access to Lion Rock Park and DSD - TTA1 Divert the Traffic onto the Temporary Steel Platform to maintain access to Lion Rock Park and DSD - TTA1						_					
SW-VAT-1200 Divert the Traffic onto the Temporary Steel Platform to maintain access to Lion Rock Park and DSD - TTA1 SW-VAT-1210 Construction of Concrete Block Wall and Form Working Platform at +89mPD (3d+3d) SW-VAT-1210 Trial Trench, UU detection and diversion SW-VAT-1220 Installation of Pipe Pile (Total: 15no) (PR=2.5d/pile/rig) (1 rigs) 1st Programme Baseline 1st Programme Baseline 1st Programme Baseline Milestone			0%	52	52	09-Sep-23	11-Nov-23		11-Nov-23	49	
DSD - TTA1 SW-VAT-1210 Construction of Concrete Block Wall and Form Working Platform at +89mPD (3d+3d) 0% 6 6 23-Aug-23 29-Aug-23 29-Aug-23 6	Stage 3 - ELS works, CH2	7 -40, at ZoneA		67	67	19-Aug-23	08-Nov-23	19-Aug-23	08-Nov-23	0	V 08-Nov-23, Stage;3 - ELS works, CH27 -40; at ZoneA
SW-VAT-1220 Trial Trench, UU detection and diversion 0% 12 12 23-Aug-23 05-Sep-23 23-Aug-23 05-Sep-23 0 Trial Trench, UU detection and diversion 0% 38 38 06-Sep-23 21-Oct-23 06-Sep-23 21-Oct-23 0 Installation of Pipe Pile (Total: 15no) (PR=2.5d/pile/rig) (1 rigs) 1 1st Programme Baseline	SW-VAT-1200		0%	3	3	19-Aug-23	22-Aug-23	19-Aug-23	22-Aug-23	0	I Divert the Traffic onto the Temporary Steel Platform to maintain access to Lion Rock Park and
SW-VAT-1230 Installation of Pipe Pile (Total: 15no) (PR=2.5d/pile/rig) (1 rigs) 0% 38 38 06-Sep-23 21-Oct-23 06-Sep-23 21-Oct-23 0 Installation of Pipe Pile (Total: 15no) (PR=2.5d/pile/rig) (1 rigs) 1st Programme Baseline	SW-VAT-1210	Construction of Concrete Block Wall and Form Working Platform at +89mPD (3d+3d)	0%	6	6	23-Aug-23	29-Aug-23	23-Aug-23	29-Aug-23	6	Construction of Concrete Block Wall and Form Working Platform at +89mPD (3d+3d)
= 1st Programme Baseline ♦ ♦ 1st Programme Baseline Milestone 11 of 27 Date Revision Checked	SW-VAT-1220	Trial Trench, UU detection and diversion	0%	12	12	23-Aug-23	05-Sep-23	23-Aug-23	05-Sep-23	0	☐ Trial Trench, UU detection and diversion
11 01 27	SW-VAT-1230	Installation of Pipe Pile (Total: 15no) (PR=2.5d/pile/rig) (1 rigs)	0%	38	38	06-Sep-23	21-Oct-23	06-Sep-23	21-Oct-23	0	Installation of Pipe Pile (Total: 15no) (PR+2:5d/pile/rig) (1 rigs)
11 01 27											
Actual Work • Milestone 12-Dec-22 First Programme	1st Programme	Baseline ♦ 1st Programme Baseline Milestone				1	1 of 27				
Remaining Work Summary 2023	Actual Work	♦ Milestone									-22 First Programme

ID	Activity Name	Activity % Complete	1st Prog. Dur.	Original Duration	1st Prog. Start	1st Prog. Finish	Start	Finish	Total Float	2023 2024 2025 2026 NDJFMAMJJASONDJFMAMJJASONDJFMAMJJASONDJFMAMJJASOND
SW-VAT-1240	Construction of Temporary Steel Platform at Zone A for Traffic Diversion	0%	14	14	24-Oct-23	08-Nov-23	24-Oct-23	08-Nov-23	0	Construction of Temporary Steel Platform at Zone A for Traffic Diversion
Stage 4 & 5 - ELS work	s, CH27 -40, at ZoneB		110	110	09-Nov-23	21-Mar-24	09-Nov-23	21-Mar-24	0	▼ 21-Mar-24, Stage 4,&5 - EL\$ works, CH27, -40, at ZoneB
-										
SW-VAT-1300	Divert the Traffic onto the Temporary Steel Platform to maintain access to Lion Rock Park and DSD - TTA2	0%	3	3	09-Nov-23	11-Nov-23	09-Nov-23	11-Nov-23	0	I Divert the Traffic onto the Temporary Steel Platform to maintain a coess to Lion Roick F
SW-VAT-1300a	Trial Trench, UU detection and diversion	0%	6	6	13-Nov-23	18-Nov-23	13-Nov-23	18-Nov-23	0	I Trial Trench, UU detection and diversion
SW-VAT-1310	Installation of Pipe Pile (Total: 12no) (PR=2.5d/pile/rig) (1 rigs)	0%	30	30	20-Nov-23	23-Dec-23	20-Nov-23	23-Dec-23	0	Installation of Pipe Pile (Total: 12no) (PR=2:5d/pile/rig) (1 rigs)
SW-VAT-1320	Construction of Temporary Steel Platform at Zone B for Traffic Diversion	0%	10	10	27-Dec-23	08-Jan-24	27-Dec-23	08-Jan-24	0	Construction of Temporary Steel Platform at Zone B for Traffic Diversion
SW-VAT-1330	Divert the Traffic onto the Temporary Steel Platform to maintain access to Lion Rock Park and DSD - TTA3	0%	3	3	09-Jan-24	11-Jan-24	09-Jan-24	11-Jan-24	0	□ Divert the Traffic onto the Temporary Steel Platform to maintain a coess to Lion Ro
SW-VAT-1340	Remaining Soil Excavation for C&C Tunnel (Total: 5870m3) (PR=200m3/d) + 28d ELS with 4 strut & tie-back	0%	58	58	12-Jan-24	21-Mar-24	12-Jan-24	21-Mar-24	0	Remaining Soil:Excavation:for C&C Tunnel:(Total: 5870m3):(PR=200m3/d)
Structure Works	Suut & ue-back		167	167	22-Mar-24	15-Oct-24	22-Mar-24	15-Oct-24	655	▼ 15-Oct-24, Structúre Works
SW-VAT-1500	Construction of blinding, waterproofing layer and base slab (Total: 792m3, 8bays(10x16.5), PR=12d/bay)	0%	24	24	22-Mar-24	23-Apr-24	22-Mar-24	23-Apr-24	639	Construction of blinding, waterproofing layer and base slab (Total: 792m
SW-VAT-1510	Construction of temporary wall, waterproofing layer and wall (Total: 960m3, 8bays (10x10), PR= 12d/bay)	0%	48	48	24-Apr-24	21-Jun-24	24-Apr-24	21-Jun-24	639	Construction of temporary wall, waterproofing layer and wall (Total: 9
SW-VAT-1520	Erection of working platform	0%	21	21	22-Jun-24	17-Jul-24	22-Jun-24	17-Jul-24	639	Erection:of:working platform
SW-VAT-1530	Construction of top slab (Total: 792m3, 4bays(10x16.5), PR = 12d/bay, 2workfront)	0%	24	24	18-Jul-24	14-Aug-24	18-Jul-24	14-Aug-24	639	Construction of top slab (Total: 792m3, 4bays(10x16:5), PR = 1:
SW-VAT-1540	Backfilling to existing level	0%	30	30	15-Aug-24	13-Sep-24	15-Aug-24	13-Sep-24	786	□ Backfilling to existing level
SW-VAT-1550	Removal of temporary steel platform (staged TTA)	0%	18	18	14-Sep-24	01-Oct-24	14-Sep-24	01-Oct-24	805	Removal of temporary steel platform (staged:TTA)
SW-VAT-1560	Reinstatement of road (staged TTA)	0%	32	32	14-Sep-24	15-Oct-24	14-Sep-24	15-Oct-24	805	Reinstatement of road (staged TTA):
Funnel Works CH 40 -	- 775.8 & Caverns (5no.) by Mechanical Break & Drill & Blast Method		745	745	01-Mar-24	15-Mar-26	01-Mar-24	15-Mar-26	1	▼ 15-Mar-26; Tunnel
SW-VAT-2000	Opening of Pipe Plle Wall, Portal construction and site setup	0%	50	50	01-Mar-24	19-Apr-24	01-Mar-24	19-Apr-24	0	Opening of Pipe Pile Wall, Portal construction and site setup
SW-VAT-2010	Tunnelling works for vehicular access tunnel, T1-I by mech. break (236m) (7day work)	0%	241	241	15-Mar-24	10-Nov-24	15-Mar-24	10-Nov-24	0	Tunnelling works for vehicular access tunnel, T1-il by med
SW-VAT-2020	Tunnelling works for vehicular access tunnel, T2-III by Drill & Blast (61.15m) (5Blast/wk)	0%	116	116	13-Aug-24	06-Dec-24	13-Aug-24	06-Dec-24	0	Tunn elling works for vehicular access tunnel, T.2-III by, [
SW-VAT-2030	Tunnelling works for vehicular access tunnel, T1-II by mech. break (78.8m) (7day work)	0%	116	116	03-Sep-24	27-Dec-24	03-Sep-24	27-Dec-24	0	Tuḥnyelling works for vehicular access tuḥnyel, T1-li by
SW-VAT-2040	Tunnelling works for vehicular access tunnel, T2-III by Drill & Blast (155.45m) (5Blast/wk)	0%	240	240	29-Oct-24	25-Jun-25	29-Oct-24	25-Jun-25	0	Tunnelling works for vehicular access tu
SW-VAT-2050	Tunnelling works for vehicular access tunnel, J1-III by Drill & Blast (204.4m) (5Blast/wk)	0%	304	304	09-Jan-25	08-Nov-25	09-Jan-25	08-Nov-25	0	Tunn elling works for vehicula
SW-VAT-2110	Tunnelling works for Caverns 1 by Drill & Blast (93.1m) (5Blast/wk)	0%	172	172	30-Apr-25	18-Oct-25	30-Apr-25	18-Oct-25	0	Turin elling works for Caverns 1
SW-VAT-2110	Tunnelling works for Caverns 3 by Drill & Blast (87.4m) (5Blast/wk)	0%	150	150	03-Jul-25	29-Nov-25	03-Jul-25	29-Nov-25	1	Tuhnielling works for Cavern
SW-VAT-2150	Tunnelling works for Caverns 5 by Drill & Blast (83.0m) (5Blast/wk)	0%	129	129	06-Sep-25	12-Jan-26	06-Sep-25	12-Jan-26	1	Tunnelling works for Ca
SW-VAT-2120	Tunnelling works for Caverns 2 by Drill & Blast (80.7m) (5Blast/wk)	0%	118	118	24-Sep-25	19-Jan-26	24-Sep-25	19-Jan-26	2	Turin elling works for Ca
	me Baseline ♦ ♦ 1st Programme Baseline Milestone					2 of 27				Date Revision Checked Appro
iot Fibuidilli	TIC DASCILIC V ISLI TOGIALTITIC DASCILIC WIICSLOTIC				I	2 UI 21			-	
Actual Work	♦ Milestone								12-Dec	c-22 First Programme

ID	Activity Name	Activity % Complete	1st Prog. Dur.	Original Duration	1st Prog. Start	1st Prog. Finish	Start	Finish	Total Float	N D JEM	2023 2024 AMJJASONDJFMAMJJ		2020 SIQND JIFIMAM JI.	
SW-VAT-2140	Tunnelling works for Caverns 4 by Drill & Blast (78.3m) (5Blast/wk) [140]	0%	120	120	16-Nov-25	15-Mar-26	16-Nov-25	15-Mar-26	1		Amological	AGGINDON AMOION		ng works for Ca
Remaining Works			868	868	31-Aug-24	15-Jan-27	31-Aug-24	15-Jan-27	87			- 		
SW-VAT-3000	Construction of shotcrete (min 10m away from exc. face, SS+12, FF+60) 736m, PR=12m/wk	0%	495	495	31-Aug-24	07-Jan-26	31-Aug-24	07-Jan-26	65				Construction	of shotcrete (r
SW-VAT-3010a	(434d) [CH40-571] Construction of drainage layer, base slab, lower part (200m from exca,	0%	361	361	11-Feb-25	06-Feb-26	11-Feb-25	06-Feb-26	65	-			[CH40+571] Construction
SW-VAT-3020a	SS+176;FF+30) 532m, PR=12m/wk (315d) [CH40-571] Construction of RC Lining (min 24m from base slab + 2wk erection, SS+30) 532m,	0%	405	405	13-Mar-25	21-Apr-26	13-Mar-25	21-Apr-26	65	-			[CH4	0-571] Constr
SW-VAT-3030a	PR=12m/9d (405d) [CH40-776] Construction of compartment RHS (min 24m from Lining, SS+18), 736m,	0%	558	558	31-Mar-25	09-Oct-26	31-Mar-25	09-Oct-26	65					[CH40
SW-VAT-3010b	PR=12m/9d [558d] [CH571-776] Construction of drainage layer, base slab, lower part (after all excavation) 204m,	0%	119	119	16-Mar-26	12-Jul-26	16-Mar-26	12-Jul-26	57					[CH571-776]
SW-VAT-3020b	PR=12m/wk (119d) [CH571-776] Construction of RC Lining (min 24m from base slab + 2wk erection, SS+30) 204m,	0%	153	153	15-Apr-26	14-Sep-26	15-Apr-26	14-Sep-26	68	-				[CH571
SW-VAT-3030b	PR=12m/9d (153d) [CH40-776] Construction of compartment LHS (min 24m from Lining, SS+18), 736m,	0%	217	217	14-May-26	16-Dec-26	14-May-26	16-Dec-26	57	-				[0
SW-VAT-3040	PR=24m/wk [217d] Installation of pipeworks below proposed road level (Total: 4416m) PR=36m/d incl. 1M for	0%	229	229	01-Jun-26	15-Jan-27	01-Jun-26	15-Jan-27	57	-				
SW-VAT-3070	Pressure Test (150d) Construction of OHVD, 736m, PR=12d/50m	0%	180	180	01-Jul-26	27-Dec-26	01-Jul-26	27-Dec-26	106					
SW-VAT-3060	Installation of CLP power cable along VAT	0%	60	60	17-Nov-26	15-Jan-27	17-Nov-26	15-Jan-27	57					
	Service Reservoir No.1	070	478	478	28-Aug-25	11-Apr-27	28-Aug-25	11-Apr-27	1			•		
aveiris i - Gail vvaler	COLVIDE I COST VOIL INC. I		470	470	20-Aug-20		20-Aug-20	·						
SW-C1-1010	Caverns 1 - Construction of Shotcrete	0%	67	67	28-Aug-25	17-Nov-25	28-Aug-25	17-Nov-25	0				Caverns 1 - Con	struction of Sh
SW-C1-1000	Caverns 1 - Completion of Tunnel Works	0%	0	0		18-Oct-25		18-Oct-25	0				Caverns 1 - Compl	etion of Tunne
W-C1-1020	Caverns 1 - Construction of Cavern Lining (Total: 28.5m long, PR=12m/9d + 2wk for erection)	0%	39	39	18-Nov-25	05-Jan-26	18-Nov-25	05-Jan-26	0				Caverns 1 - 0	Construction o
SW-C1-1030	Caverns 1 - Waterproofing system and protection layer to Wall and Slab	0%	60	60	06-Jan-26	06-Mar-26	06-Jan-26	06-Mar-26	0				Caverns	1 - Waterproo
SW-C1-1040	Caverns 1 - Construction of Slab 1.6m thk for water tank area (Total: 1939m3, 12bays(11x9), PR= 15d/bay, 3workfronts)	0%	60	60	05-Feb-26	22-Apr-26	05-Feb-26	22-Apr-26	0				Cave	erns 1 - Constr
SW-C1-1060	Caverns 1 - Construction of Slab 1.0m thk for pump/plant room area (Total:1200m3, 11bays(12x9), PR=12d/bay, 3 workfront)	0%	48	48	23-Apr-26	20-Jun-26	23-Apr-26	20-Jun-26	0					Caverns 1 - Co
SW-C1-1050	Caverns 1 - Construction of wall, beam & slab up to 91.35mPD for water tank area	0%	90	90	23-Apr-26	21-Jul-26	23-Apr-26	21-Jul-26	85					Caverns 1 -
SW-C1-1070	Caverns 1 - Construction of soil filling, pipeworks and at-grade slab for pump/ plant room area	0%	55	55	21-Jun-26	14-Aug-26	21-Jun-26	14-Aug-26	1					Caverns 1
SW-C1-1080	Caverns 1 - Construction of wall, beam & slab up to cavern soffit for pump/ plant room area	0%	60	60	15-Aug-26	13-Oct-26	15-Aug-26	13-Oct-26	1					Caver
SW-C1-1090	Caverns 1 - Construction of remaining works incl. staircase, partition wall and other civil works for E&M plant	0%	90	90	14-Oct-26	11-Jan-27	14-Oct-26	11-Jan-27	1					
SW-C1-1100	Caverns 1 - BS, E&M works and ABWF	0%	150	150	14-Oct-26	12-Mar-27	14-Oct-26	12-Mar-27	1	1				
SW-C1-1110	Caverns 1 - Completion of BS and ABWF works for Transformer Room and Switchoard Room	0%	0	0		12-Dec-26		12-Dec-26	1					\$
SW-C1-1120	Caverns 1 - CLP installation works in Transformer Room and Switchoard Room	0%	60	60	13-Dec-26	10-Feb-27	13-Dec-26	10-Feb-27	1					<u> </u>
SW-C1-1130	Caverns 1 - Testing and Commissioning	0%	90	90	12-Jan-27	11-Apr-27	12-Jan-27	11-Apr-27	1					
												<u>.::::::::::::::::::::::::::::::::::::</u>		<u> </u>
1st Programn	ne Baseline 💠 💠 1st Programme Baseline Milestone				1	3 of 27				Date	Revi	sion	Checked	Approv
Actual Work	♦ Milestone								12-De	ec-22	First Programme			
		i							12-Ja		Monthly Programme January	0000		

21/WSD/21 - Relocation of Diamond Hill Fresh Water and Salt Water Service Reservoirs to Cavern Monthly Programme January 2023

ty ID	Activity Name	Activity % Complete	1st Prog. Dur.	Original Duration	1st Prog. Start	1st Prog. Finish	Start	Finish	Total Float	2023 2024 NDJFMAMJJASONDJFMAMJJASOND	2025 2026 I.EIMAIMIII.A.S.Q.NIDI.EIMAIMII.A.S.Q.NID
Caverns 2 - Salt Water	er Service Reservoir No.2		390	390	12-Dec-25	11-Apr-27	12-Dec-25	11-Apr-27	1		
SW-C2-1010	Caverns 2 - Construction of Shotcrete	0%	54	54	12-Dec-25	20-Feb-26	12-Dec-25	20-Feb-26	2		Caverns 2 - Construc
SW-C2-1000	Caverns 2 - Completion of Tunnel Works	0%	0	0		19-Jan-26		19-Jan-26	2		🕏 Caverns 2 - Completion
GVV-02-1000	Caverna 2 - Completion of Funite Works	070				13-0411-20		13-0411-20			Oavenis 2 - Completor
SW-C2-1020	Caverns 2 - Construction of Cavern Lining (Total: 33.2m long, PR=12m/9d + 2wk for erection)	0%	39	39	20-Feb-26	09-Apr-26	20-Feb-26	09-Apr-26	2		Caverns 2 - Cons
											<u>,</u>
SW-C2-1030	Caverns 2 - Waterproofing system and protection layer to Wall and Slab	0%	60	60	10-Apr-26	08-Jun-26	10-Apr-26	08-Jun-26	2		Caverns 2 +
SW-C2-1040	Caverns 2 - Construction of Slab 1.6m thk for water tank area (Total: 1880m3, 15bays (11x7), PR= 15d/bay, 3workfronts)	0%	60	60	11-May-26	22-Jul-26	11-May-26	22-Jul-26	1		Caverns
SW-C2-1060	Caverns 2 - Construction of Slab 1.0m thk for pump/plant room area (Total:597m3,	0%	36	36	23-Jul-26	02-Sep-26	23-Jul-26	02-Sep-26	1		Caver
	7bays(11x7.5), PR=12d/bay, 3 workfront)										
SW-C2-1050	Caverns 2 - Construction of wall, beam & slab up to 91.35mPD for water tank area	0%	90	90	23-Jul-26	20-Oct-26	23-Jul-26	20-Oct-26	17		Ce
SW-C2-1070	Caverns 2 - Construction of soil filling, pipeworks and at-grade slab for pump/ plant room area	0%	34	34	03-Sep-26	06-Oct-26	03-Sep-26	06-Oct-26	1		Cav
CW 00 4000		00/	00	00	07.0 00	05 No. 00	07.0 00	05 No. 00	1		
SW-C2-1080	Caverns 2 - Construction of wall, beam & slab up to cavern soffit for pump/ plant room area	0%	60	60	07-Sep-26	05-Nov-26	07-Sep-26	05-Nov-26	1		,
SW-C2-1090	Caverns 2 - Construction of remaining works incl. staircase, partition wall and other civil works for	0%	90	90	07-Oct-26	04-Jan-27	07-Oct-26	04-Jan-27	68		
	E&M plant										
SW-C2-1100	Caverns 2 - BS, E&M works and ABWF	0%	127	127	06-Nov-26	12-Mar-27	06-Nov-26	12-Mar-27	1		
SW-C2-1110	Caverns 2 - Connect power cable from SWSR1 Transformer Room & Switchoard Room to	0%	60	60	13-Dec-26	10-Feb-27	13-Dec-26	10-Feb-27	31		
511 52 1116	SWSR2	0,0			10 200 20	10 1 05 27	10 200 20	10 1 05 27			
SW-C2-1130	Caverns 2 - Testing and Commissioning	0%	90	90	12-Jan-27	11-Apr-27	12-Jan-27	11-Apr-27	1		
011/ 00 4400	0 0 5 1 (0) (0)	00/			44 5 1 07		44 5 1 07		0.4		
SW-C2-1120	Caverns 2 - Energization of SWSR2	0%	0	0	11-Feb-27		11-Feb-27		31		
Caverns 3 - Salt Water	er Service Reservoir No.3		434	434	21-Oct-25	10-Apr-27	21-Oct-25	10-Apr-27	1		
SW-C3-1010	Caverns 3 - Construction of Shotcrete	0%	57	57	21-Oct-25	29-Dec-25	21-Oct-25	29-Dec-25	1		Caverns 3 - Construction
OW 00 1010	Savoris o Constractor or oriotorate	070		01	21 00.20	20 000 20	21 00.20	20 000 20	'		January January
SW-C3-1000	Caverns 3 - Completion of Tunnel Works	0%	0	0		29-Nov-25		29-Nov-25	1		Caverns 3 - Completion of
2000											.
SW-C3-1020	Caverns 3 - Construction of Cavern Lining (Total: 28.3m long, PR=12m/9d + 2wk for erection)	0%	39	39	30-Dec-25	13-Feb-26	30-Dec-25	13-Feb-26	1		Caverns 3 - Construc
SW-C3-1030	Caverns 3 - Waterproofing system and protection layer to Wall and Slab	0%	60	60	14-Feb-26	14-Apr-26	14-Feb-26	14-Apr-26	1		Caverns 3 - Wate
						·		·			
SW-C3-1040	Caverns 3 - Construction of Slab 1.6m thk for water tank area (Total: 1961m3, 12bays (11x9), PR= 15d/bay, 3workfronts)	0%	60	60	13-Mar-26	27-May-26	13-Mar-26	27-May-26	1		Caverns 3 - C
SW-C3-1060	Caverns 3 - Construction of Slab 1.0m thk for pump/plant room area (Total:597m3, 11bays	0%	48	48	28-May-26	24-Jul-26	28-May-26	24-Jul-26	1		Cavems
300-03-1000	(11x9), PR=12d/bay, 3 workfront)	070	40	40	20-iviay-20	24-Jul-20	20-iviay-20	24-Jui-20	'		Gaverns Gaverns
SW-C3-1050	Caverns 3 - Construction of wall, beam & slab up to 91.35mPD for water tank area	0%	90	90	28-May-26	25-Aug-26	28-May-26	25-Aug-26	50		Caverr
											. <u> </u>
SW-C3-1070	Caverns 3 - Construction of soil filling, pipeworks and at-grade slab for pump/ plant room area	0%	50	50	25-Jul-26	12-Sep-26	25-Jul-26	12-Sep-26	2		Cave
SW-C3-1080	Caverns 3 - Construction of wall, beam & slab up to cavern soffit for pump/ plant room area	0%	60	60	14-Aug-26	12-Oct-26	14-Aug-26	12-Oct-26	2		Ca
	, , , , , , , , , , , , , , , , , , , ,										
SW-C3-1090	Caverns 3 - Construction of remaining works incl. staircase, partition wall and other civil works for E&M plant	0%	90	90	13-Oct-26	10-Jan-27	13-Oct-26	10-Jan-27	62		
SW C2 1100	<u> </u>	00/	150	150	13 Oct 26	11 Mar 07	12 04 26	11 Mar 07	2		
SW-C3-1100	Caverns 3 - BS, E&M works and ABWF	0%	150	150	13-Oct-26	11-Mar-27	13-Oct-26	11-Mar-27	2		,
		J.			1		1	J			
1st Program	nme Baseline 💠 💠 1st Programme Baseline Milestone					14 of 27				Date Revision	Checked Appr
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Actual Worl									12-00	c-22 First Programme	

21/WSD/21 - Relocation of Diamond Hill Fresh Water and Salt Water Service Reservoirs to Cavern Monthly Programme January 2023

ity ID	Activity Name	Activity % Complete	1st Prog. Dur.	. Original Duration	1st Prog. Start	1st Prog. Finish	Start	Finish	Total Float		VEION D.		2024 11 11 A1 S1 C			2025 11 11 A1 &1 O1)26 	202
SW-C3-1110	Caverns 3 - Connect power cable from SWSR1 Transformer Room & Switcboard Room to SWSR3	0%	60	60	13-Dec-26	10-Feb-27	13-Dec-26	10-Feb-27	31	NDJFMAMJJA	ASIOND J	F M A W	JJASC	ור וט ואוי	FIW A M	JJAS	ID JEMAM		DJJFIN
SW-C3-1130	Caverns 3 - Testing and Commissioning	0%	90	90	11-Jan-27	10-Apr-27	11-Jan-27	10-Apr-27	2										
SW-C3-1120	Caverns 3 - Energization of SWSR3	0%	0	0	11-Feb-27		11-Feb-27		31										\$ (
Caverns 4 - Fresh Wa	ater Service Reservoir No.1		349	349	02-Feb-26	10-Apr-27	02-Feb-26	10-Apr-27	1								-		
SW-C4-1010	Caverns 4 - Construction of Shotcrete	0%	56	56	02-Feb-26	14-Apr-26	02-Feb-26	14-Apr-26	20								Ca	erns 4 - Con	structio
SW-C4-1000	Caverns 4 - Completion of Tunnel Works	0%	0	0		15-Mar-26		15-Mar-26	1								\$ Cave	ms 4 - Compl	etion c
SW-C4-1020	Caverns 4 - Construction of Cavern Lining (Total: 20.3m long, PR=12m/9d + 2wk for erection)	0%	30	30	30-Mar-26	07-May-26	30-Mar-26	07-May-26	1								= xc	averns 4 - Co	nstruc
SW-C4-1030	Caverns 4 - Waterproofing system and protection layer to Wall and Slab	0%	50	50	08-May-26	26-Jun-26	08-May-26	26-Jun-26	1	+							++-+-+-	Caverns 4	- Wate
SW-C4-1040	Caverns 4 - Construction of Slab 1.6m thk for water tank area (Total: 2482m3, 15bays (11x9), PR= 15d/bay, 3workfronts)	0%	60	60	28-May-26	07-Aug-26	28-May-26	07-Aug-26	1	-								Cavem	s 4 - C
SW-C4-1060	Caverns 4 - Construction of Slab 1.0m thk for pump/plant room area (Total:553m3, 6bays (11x9), PR=12d/bay, 3 workfront)	0%	24	24	08-Aug-26	04-Sep-26	08-Aug-26	04-Sep-26	1	-								Cave	ms 4 -
SW-C4-1050	Caverns 4 - Construction of wall, beam & slab up to 91.35mPD for water tank area	0%	90	90	08-Aug-26	05-Nov-26	08-Aug-26	05-Nov-26	8										Caverr
SW-C4-1070	Caverns 4 - Construction of soil filling, pipeworks and at-grade slab for pump/ plant room area	0%	38	38	05-Sep-26	12-Oct-26	05-Sep-26	12-Oct-26	2	-								□ Ca	ıverns
SW-C4-1080	Caverns 4 - Construction of wall, beam & slab up to cavern soffit for pump/ plant room area	0%	60	60	13-Sep-26	11-Nov-26	13-Sep-26	11-Nov-26	2									-	Caver
SW-C4-1090	Caverns 4 - Construction of remaining works incl. staircase, partition wall and other civil works for E&M plant	0%	60	60	12-Nov-26	10-Jan-27	12-Nov-26	10-Jan-27	62	-								.	= c
SW-C4-1100	Caverns 4 - BS, E&M works and ABWF	0%	120	120	12-Nov-26	11-Mar-27	12-Nov-26	11-Mar-27	2										-
SW-C4-1110	Caverns 4 - Connect power cable from SWSR1 Transformer Room & Switcboard Room to SWSR4	0%	60	60	13-Dec-26	10-Feb-27	13-Dec-26	10-Feb-27	31	-									
SW-C4-1130	Caverns 4 - Testing and Commissioning	0%	90	90	11-Jan-27	10-Apr-27	11-Jan-27	10-Apr-27	2	-									-
SW-C4-1120	Caverns 4 - Energization of SWSR4	0%	0	0	11-Feb-27		11-Feb-27		31	 									\$
Caverns 5 - Fresh Wa	ater Service Reservoir No.2		392	392	10-Dec-25	10-Apr-27	10-Dec-25	10-Apr-27	1								•		+
SW-C5-1010	Caverns 5 - Construction of Shotcrete	0%	52	52	10-Dec-25	11-Feb-26	10-Dec-25	11-Feb-26	3								Caverns	s 5 - Construc	ction of
		-			.0 2 0 0 20		.02020												
SW-C5-1000	Caverns 5 - Completion of Tunnel Works	0%	0	0		12-Jan-26		12-Jan-26	3								Caverns 5	- Completion	oriu
SW-C5-1020	Caverns 5 - Construction of Cavern Lining (Total: 22.5m long, PR=12m/9d + 2wk for erection)	0%	30	30	12-Feb-26	21-Mar-26	12-Feb-26	21-Mar-26	3								Cave	rns 5 - Const	ruction
SW-C5-1030	Caverns 5 - Waterproofing system and protection layer to Wall and Slab	0%	50	50	22-Mar-26	10-May-26	22-Mar-26	10-May-26	4								= 0	averns 5 - W	aterpr
SW-C5-1040	Caverns 5 - Construction of Slab 1.6m thk for water tank area (Total: 1961m3, 12bays (11x9), PR= 15d/bay, 3workfronts)	0%	60	60	30-Apr-26	13-Jul-26	30-Apr-26	13-Jul-26	2	1								Caverns	5 - Coi
SW-C5-1060	Caverns 5 - Construction of Slab 1.0m thk for pump/plant room area (Total:986m3, 9bays (11x9), PR=12d/bay, 3 workfront)	0%	36	36	14-Jul-26	24-Aug-26	14-Jul-26	24-Aug-26	2	1								Caver	ns 5 -
SW-C5-1050	Caverns 5 - Construction of wall, beam & slab up to 91.35mPD for water tank area	0%	90	90	14-Jul-26	11-Oct-26	14-Jul-26	11-Oct-26	33									Ca	verns
SW-C5-1070	Caverns 5 - Construction of soil filling, pipeworks and at-grade slab for pump/ plant room area	0%	49	49	25-Aug-26	12-Oct-26	25-Aug-26	12-Oct-26	2									Ca	iverns
											1 1 1 1 1	1111	1111	1 1 1 1	1111	1 1 1 1 1			
_	nme Baseline 💠 💠 1st Programme Baseline Milestone					15 of 27			l	Date First Dr.	0 01 NC 100		Revision				Checked	Appr	ove
Actual Work											ogramme y Program		IOT / 000	12				1	
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	Activity Name	Activity % Complete	1st Prog. Dur.	Original Duration	1st Prog. Start	1st Prog. Finish	Start	Finish	Total Float	2023 2024 NDJFMAMJJASONDJFMAMJJASOND	2025 J F M A M J J A S Q N D J F M	2026 2027 A M J J A S O N D J F M
SW-C5-1080	Caverns 5 - Construction of wall, beam & slab up to cavern soffit for pump/ plant room area	0%	60	60	13-Sep-26	11-Nov-26	13-Sep-26	11-Nov-26	2			Caverns
SW-C5-1090	Caverns 5 - Construction of remaining works incl. staircase, partition wall and other civil works for E&M plant	0%	60	60	12-Nov-26	10-Jan-27	12-Nov-26	10-Jan-27	2			Cav
SW-C5-1100	Caverns 5 - BS, E&M works and ABWF	0%	120	120	12-Nov-26	11-Mar-27	12-Nov-26	11-Mar-27	2			
SW-C5-1110	Caverns 5 - Connect power cable from SWSR1 Transformer Room & Switchoard Room to SWSR5	0%	60	60	13-Dec-26	10-Feb-27	13-Dec-26	10-Feb-27	31			c
SW-C5-1130	Caverns 5 - Testing and Commissioning	0%	90	90	11-Jan-27	10-Apr-27	11-Jan-27	10-Apr-27	2			
SW-C5-1120	Caverns 5 - Energization of SWSR4	0%	0	0	11-Feb-27		11-Feb-27		31			\$ C
Water Mains Installation W	Vorks in Portion 5		1283	1262	09-Dec-22	10-Apr-27	09-Dec-22 A	10-Apr-27	1	*		
UU Diversion Works			0	28			09-Feb-23	13-Mar-23	1208	▼▼ 13-Mar-23, UU Diversion Works		
21.PRW.PO5.10000	TTA Implementation for UU Diversion Works	0%	0	6			09-Feb-23	15-Feb-23	1208	TTA Implementation for UU Diversion Works		
21.PRW.PO5.10010	Trench Excavation for UU Diversion Works	0%	0	11			16-Feb-23	28-Feb-23	1208	□ Trench Excavation for UU Diversion Works		
21.PRW.PO5.10020	Public Light Cable Diversion	0%	0	5			01-Mar-23	06-Mar-23	1212	Public Light Cable Diversion		
21.PRW.PO5.10030	PCCW Cable Diversion	0%	0	9			01-Mar-23	10-Mar-23	1208	□ PCGW Cable Diversion		
21.PRW.PO5.10040	Conductivity Test for Cable	0%	0	2			11-Mar-23	13-Mar-23	1208	Conductivity Test for Cable		
DN600 and DN450 Fres	sh Water Mains & DN450 Salt Water Mains		1280	1259	09-Dec-22	07-Apr-27	09-Dec-22 A	07-Apr-27	4	*		
A1070	XP and TTAApplication	18.62%	145	145	09-Dec-22	02-May-23	09-Dec-22 A	02-May-23	1	XP and TTAApplication		
A1080	Application of CNP to extend working hours for pipe jacking works	19.01%	142	142	09-Dec-22	29-Apr-23	09-Dec-22 A	29-Apr-23	171	Application of CNP to extend working hours t	or pipe jacking works	
Pipe Installation by Pipe Ja	Jacking Method		719	719	30-Aug-23	29-Jan-26	30-Aug-23	29-Jan-26	289		29	-Jan-26, Pipe Installation by
Water Main Tunnel (Detai	il A), CH 0-59 (59m) along Chuk Yuen Road - Section A1		296	296	02-Feb-25	29-Jan-26	02-Feb-25	29-Jan-26	283		29	-Jan-26, Water Main Tunne
SW-JPA-1000	TTA implementation, site clearance, road modification and site setup	0%	14	14	02-Feb-25	15-Feb-25	02-Feb-25	15-Feb-25	226		☐ TTA implementation, site clea	rance, road modification and
SW-JPA-1010	SI works for trenchless design	0%	28	28	16-Feb-25	15-Mar-25	16-Feb-25	15-Mar-25	302		SI works for trenchless des	ign
SW-JPA-1020	UU Detection and UU diversion for construction of jacking pits	0%	30	30	16-Feb-25	17-Mar-25	16-Feb-25	17-Mar-25	226		UU Detection and UU diver	sion for construction of jacki
SW-JPA-1030	Design Approval for trenchless works	0%	60	60	16-Mar-25	14-May-25	16-Mar-25	14-May-25	302		Design Approval for tre	nchless works
SW-JPA-1040	Installation of instrumentation and monitoring device and condition survey	0%	14	14	18-Mar-25	31-Mar-25	18-Mar-25	31-Mar-25	346		Installation of instrumentat	ion and monitoring device ar
SW-JPA-1050	Construction of receiving pit	0%	75	75	18-Mar-25	31-May-25	18-Mar-25	31-May-25	285		Construction of receiv	ring pit
SW-JPA-1060	Construction of launching pit	0%	75	75	18-Mar-25	31-May-25	18-Mar-25	31-May-25	226		Construction of launc	hing pit
SW-JPA-1070	Advance preparation works at launching pit	0%	14	14	01-Jun-25	14-Jun-25	01-Jun-25	14-Jun-25	226		☐ Advance preparatio	n works at launching pit
SW-JPA-1080	Plant mobilization and set-up at Launching pit	0%	45	45	10-Sep-25	24-Oct-25	10-Sep-25	24-Oct-25	139		Plant mob	lization and set-up at Launc
1st Programme	Baseline ♦ 1st Programme Baseline Milestone				1	6 of 27			-	Date Revision	Chec	ked Approved
Actual Work	♦ Milestone								12-Dec			
	k Summary	1							12-Jan	n-23 Monthly Programme January 2023	1	1

Monthly Programme January 2023

y ID	Activity Name	Activity % Complete	1st Prog. Dur.	Original Duration	1st Prog. Start	1st Prog. Finish	Start	Finish	Total Float	2023 2024 2025 2026 2 J F M A M J J A S O N D J A S O N D J A S O
SW-JPA-1090	Excavation (59m) by Pipe Jacking method, PR=1.5m/d	0%	40	40	25-Oct-25	11-Dec-25	25-Oct-25	11-Dec-25	112	Excavation (59m) by Pipe Jack
SW-JPA-1110	Plant demobilization	0%	30	30	12-Dec-25	10-Jan-26	12-Dec-25	10-Jan-26	142	□ Plant demobilization
SW-JPA-1120	Plpe Installation (PR=30m/wk for fitting, 18m/d for pipe)	0%	16	16	12-Jan-26	29-Jan-26	12-Jan-26	29-Jan-26	283	☐ Plpe:Installation (PR=30m/\
Water Main Tunnel (De	tail A), CH 71-172 (101m) along Chuk Yuen Road - Section A2		316	316	16-Oct-24	07-Nov-25	16-Oct-24	07-Nov-25	351	▼ 07-Nov-25, Water Main Tunnel (I
SW-JPA-2000	TTA implementation, site clearance, road modification and site setup	0%	14	14	16-Oct-24	29-Oct-24	16-Oct-24	29-Oct-24	207	☐ TTA implementation, site clearance, road modification and site
SW-JPA-2010	SI works for trenchless design	0%	28	28	30-Oct-24	26-Nov-24	30-Oct-24	26-Nov-24	283	□ SI works for trenchless design
SW-JPA-2020	UU Detection and UU diversion for construction of jacking pits	0%	30	30	30-Oct-24	28-Nov-24	30-Oct-24	28-Nov-24	207	☐ UU Detection and UU diversion for construction of jacking p
SW-JPA-2030	Design Approval for trenchless works	0%	60	60	27-Nov-24	25-Jan-25	27-Nov-24	25-Jan-25	283	Design Approval for trenchless works
	<u> </u>									
SW-JPA-2040	Installation of instrumentation and monitoring device and condition survey	0%	14	14	29-Nov-24	12-Dec-24	29-Nov-24	12-Dec-24	327	☐ Installation of instrumentation and monitoring device and co
SW-JPA-2050	Construction of receiving pit	0%	75	75	29-Nov-24	11-Feb-25	29-Nov-24	11-Feb-25	266	Construction of receiving pit
SW-JPA-2060	Construction of launching pit	0%	75	75	29-Nov-24	11-Feb-25	29-Nov-24	11-Feb-25	207	Construction of launching pit
SW-JPA-2070	Advance preparation works at launching pit	0%	14	14	12-Feb-25	25-Feb-25	12-Feb-25	25-Feb-25	207	Advance preparation works at launching pit
SW-JPA-2080	Plant mobilization and set-up at Launching pit	0%	45	45	07-May-25	20-Jun-25	07-May-25	20-Jun-25	137	Plant mobilization and set-up at Launching p
SW-JPA-2090	Excavation (101m) by Pipe Jacking method, PR=1.5m/d	0%	68	68	21-Jun-25	09-Sep-25	21-Jun-25	09-Sep-25	113	Excavation:(101m) by Pipe Jacking m
SW-JPA-2110	Plant demobilization	0%	30	30	10-Sep-25	09-Oct-25	10-Sep-25	09-Oct-25	139	☐ :Plant demobilization
SW-JPA-2120	Plpe Installation (PR=30m/wk for fitting, 18m/d for pipe)	0%	24	24	10-Oct-25	07-Nov-25	10-Oct-25	07-Nov-25	351	☐ Plpe Installation (PR=30m/wk for
		0,0								
Water Main Tunnel (Def	tail A), CH 613-889 (276m) along Chuk Yuen Road - Section A3		454	454	30-Aug-23	10-Mar-25	30-Aug-23	10-Mar-25	548	▼ 10-Mar-25, Water Main Tunnel (Detail A), CH 613-8
SW-JPA-3000	TTA implementation, site clearance, road modification and site setup	0%	14	14	30-Aug-23	12-Sep-23	30-Aug-23	12-Sep-23	172	☐ TTA implementation, site clearance, road modification and site setup
SW-JPA-3010	SI works for trenchless design	0%	28	28	13-Sep-23	10-Oct-23	13-Sep-23	10-Oct-23	258	St works:for trenchless;design
SW-JPA-3020	UU Detection and UU diversion for construction of jacking pits	0%	30	30	13-Sep-23	12-Oct-23	13-Sep-23	12-Oct-23	172	UU Detection and UU diversion for construction of jacking pits
SW-JPA-3030	Design Approval for trenchless works	0%	60	60	11-Oct-23	09-Dec-23	11-Oct-23	09-Dec-23	258	Design Approval för trenchless works
SW-JPA-3040	Installation of instrumentation and monitoring device and condition survey	0%	14	14	13-Oct-23	26-Oct-23	13-Oct-23	26-Oct-23	302	☐ Installation of instrumentation and monitoring device and condition survey
SW-JPA-3050	Construction of receiving pit	0%	75	75	13-Oct-23	26-Dec-23	13-Oct-23	26-Dec-23	195	Construction of receiving pit
SW-JPA-3060	Construction of launching pit	0%	75	75	13-Oct-23	26-Dec-23	13-Oct-23	26-Dec-23	172	Construction of launching pit:
SW-JPA-3070	Advance preparation works at launching pit	0%	14	14	06-Jan-24	19-Jan-24	06-Jan-24	19-Jan-24	172	☐ Advance preparation works at launching pit
SW-JPA-3080	Plant mobilization and set-up at Launching pit	0%	45	45	17-Feb-24	01-Apr-24	17-Feb-24	01-Apr-24	144	Plant mobilization and set-up at Launching pit
SW-JPA-3090	Excavation (276m) by Pipe Jacking method, PR=1.5m/d	0%	184	184	02-Apr-24	11-Nov-24	02-Apr-24	11-Nov-24	119	Excavation (276m) by Pipe Jacking method; PR≑1.5m/d
= 1st Programm	ne Baseline ♦ ♦ 1st Programme Baseline Milestone				1	7 of 27			Date	e Revision Checked Approve
Actual Work	Six Programme Baseline Wilestone Milestone				ı	1 01 21			12-Dec-22	
- Actual Work	▼ INIIIE2IOLIE								12 Jon 23	

Monthly Programme January 2023

12-Jan-23

Remaining Work

Critical Remaining Work

Monthly Programme January 2023

ID	Activity Name	Activity % Complete	1st Prog. Dur.	Original Duration	1st Prog. Start	1st Prog. Finish	Start	Finish	Total Float	2023 2024 2025 2026
SW-JPA-3110	Plant demobilization	0%	30	30	12-Nov-24	11-Dec-24	12-Nov-24	11-Dec-24	147 N D J	FMAMJJASONDJFMAMJJASONDJFMAMJJJASONDJ
SW-JPA-3120	Plpe Installation (PR=30m/wk for fitting, 18m/d for pipe)	0%	70	70	12-Dec-24	10-Mar-25	12-Dec-24	10-Mar-25	548	Plpe Installation (PR=30m/wk/for fitting, 18m/d for p
		070								
Water Main Tunnel (Det	tail A), CH 1000-1184 (184m) along Chuk Yuen Road - Section A4		359	359	06-Nov-24	21-Jan-26	06-Nov-24	21-Jan-26	290	▼ 21-Jan-26, Water Main Tu
SW-JPA-4000	TTA implementation, site clearance, road modification and site setup	0%	14	14	06-Nov-24	19-Nov-24	06-Nov-24	19-Nov-24	32	□ TTA implementation, site clearance, road modification and s
SW-JPA-4010	SI works for trenchless design	0%	28	28	20-Nov-24	17-Dec-24	20-Nov-24	17-Dec-24	108	□ SI works for trenchless design
SW-JPA-4020	UU Detection and UU diversion for construction of jacking pits	0%	30	30	20-Nov-24	19-Dec-24	20-Nov-24	19-Dec-24	32	☐ UU Detection and UU diversion for construction of jackin
SW-JPA-4030	Design Approval for trenchless works	0%	60	60	18-Dec-24	15-Feb-25	18-Dec-24	15-Feb-25	108	Design Approval for trenchless works
SW-JPA-4040	Installation of instrumentation and monitoring device and condition survey	0%	14	14	20-Dec-24	02-Jan-25	20-Dec-24	02-Jan-25	152	☐ Installation of instrumentation and monitoring device and
SW-JPA-4050	Construction of receiving pit	0%	75	75	20-Dec-24	04-Mar-25	20-Dec-24	04-Mar-25	35	Construction of receiving pit
SW-JPA-4060	Construction of launching pit	0%	75	75	20-Dec-24	04-Mar-25	20-Dec-24	04-Mar-25	32	Construction of launching pit
SW-JPA-4070	Advance preparation works at launching pit	0%	14	14	05-Mar-25	18-Mar-25	05-Mar-25	18-Mar-25	32	☐ Advance preparation works at launching:pit
	<u> </u>									
SW-JPA-4080	Plant mobilization and set-up at Launching pit	0%	45	45	17-Apr-25	31-May-25	17-Apr-25	31-May-25	3	Plant mobilization and set-up at Launching p
SW-JPA-4090	Excavation (184m) by Pipe Jacking method, PR=1.5m/d	0%	123	123	02-Jun-25	25-Oct-25	02-Jun-25	25-Oct-25	2	Excavation (184m) by Pipe Jacki
SW-JPA-4110	Plant demobilization	0%	30	30	26-Oct-25	24-Nov-25	26-Oct-25	24-Nov-25	3	■ Plant:demobilization
SW-JPA-4120	Plpe Installation (PR=30m/wk for fitting, 18m/d for pipe)	0%	47	47	25-Nov-25	21-Jan-26	25-Nov-25	21-Jan-26	290	Plpe Installation (PR=30m
Water Main Tunnel (Det	tail C), CH 1209-1600 (392m) along Sha Tin Pass Road - Section C1		548	548	14-Oct-23	19-Aug-25	14-Oct-23	19-Aug-25	423	▼ 19-Aug-25, Water Main Tunnel (Detai
SW-JPA-5000	TTA implementation, site clearance, road modification and site setup	0%	14	14	14-Oct-23	27-Oct-23	14-Oct-23	27-Oct-23	27	☐ TTA implementation, site clearance, road modification and site setup:
SW-JPA-5010	SI works for trenchless design	0%	28	28	28-Oct-23	24-Nov-23	28-Oct-23	24-Nov-23	103	SI works for trenchless design
SW-JPA-5020	UU Detection and UU diversion for construction of jacking pits	0%	30	30	28-Oct-23	26-Nov-23	28-Oct-23	26-Nov-23	27	☐ UU Detection and UU diversion for construction of jacking pits
SW-JPA-5030	Design Approval for trenchless works	0%	60	60	25-Nov-23	23-Jan-24	25-Nov-23	23-Jan-24	103	Design Approval for trenchless works
SW-JPA-5040	Installation of instrumentation and monitoring device and condition survey	0%	14	14	27-Nov-23	10-Dec-23	27-Nov-23	10-Dec-23	147	☐ Installation of instrumentation and monitoring device and condition survey
SW-JPA-5050	Construction of receiving pit	0%	75	75	27-Nov-23	09-Feb-24	27-Nov-23	09-Feb-24	32	Construction of receiving pit
SW-JPA-5060	Construction of launching pit	0%	75	75	27-Nov-23	09-Feb-24	27-Nov-23	09-Feb-24	27	Construction of launching pit
SW-JPA-5070	Advance preparation works at launching pit	0%	14	14	10-Feb-24	23-Feb-24	10-Feb-24	23-Feb-24	27	□ Advance preparation works at launching pit
SW-JPA-5080	Plant mobilization and set-up at Launching pit	0%	45	45	18-Mar-24	01-May-24	18-Mar-24	01-May-24	4	Plant mobilization and set-up at Launching pit
	•							_		
SW-JPA-5090	Excavation (392m) by Pipe Jacking method, PR=1.5m/d	0%	262	262	02-May-24	17-Mar-25	02-May-24	17-Mar-25	3	Excavation (392m) by Pipe Jacking method, PR=
SW-JPA-5110	Plant demobilization	0%	30	30	18-Mar-25	16-Apr-25	18-Mar-25	16-Apr-25	3	Plant demobilization
1st Programm	ne Baseline ♦ ♦ 1st Programme Baseline Milestone				1	8 of 27			Date	Revision Checked Approv
	-					0 01 21			12-Dec-22	· · ·
Actual Work	♦ Milestone								12-Dec-22	First Programme

SW-JPA-5120 F	Plpe Installation (PR=30m/wk for fitting, 18m/d for pipe)										
Pipe Installation by Open Tr		0%	100	100	17-Apr-25	19-Aug-25	17-Apr-25	19-Aug-25		DJFMAMJJASONDJFMAMJJASONDJFMAMJJAS	pe Installation (PR=30m/wk for fitting, 1
	ench Method		1097	1175	03-May-23	08-Jan-27	26-Jan-23	08-Jan-27	4	-	,
Combined Trench for FW D	N600, DN450 & SW DN450 along Chuk Yuen Road, from A1 to A2		65	160	07-Nov-25	24-Jan-26	16-Jul-25	24-Jan-26	4		24-Jan-26, Combined Trer
04 PDW POE 40400	Occading the public blade delice TTA Trial Pic Consenting LUL Piceries (TTA AA)	00/		70			40 hd 05	00.0 + 05	00		Coordination with Utility Undertaking
21.PRW.PO5.10100	Coordination with Utility Undertaking, TTA, Trial Pit & Excavation, UU Diversion (TTA-A1)	0%	0	72			16-Jul-25	09-Oct-25	20		
	Sheet piling, Excavation, ELS, Pipe Laying, Chamber, Backfilling & Road reinstatemen, TTA-A1 (15m long)	0%	65	65	07-Nov-25	24-Jan-26	07-Nov-25	24-Jan-26	4		Sheet piling, Excavation, El
Combined Trench for FW D	N600, DN450 & SW DN450 along Chuk Yuen Road, from A2 to A3		749	827	03-May-23	06-Nov-25	26-Jan-23	06-Nov-25	4	-	▼ 06-Nov-25, Combined Trench for
	Coordination with Utility Undertaking, TTA, Trial Pit & Excavation, UU Diversion (TTA-A23 to TTA-A19)	0%	0	72			26-Jan-23	24-Apr-23	9	Coordination with Utility Undertaking, TTA, Trial Pit & Excavation, U	J Diversion (TTA-A23 to TTA-A19)
	Sheet piling, Excavation, ELS, Pipe Laying, Backfilling & Road reinstatemen, TTA-A23 (21m long)	0%	31	31	03-May-23	08-Jun-23	03-May-23	08-Jun-23	4	Sheet piling, Excavation, ELS, Pipe Laying, Backfilling:&Road re	einstatemen, TTA-A23 (21m long)
	Sheet piling, Excavation, ELS, Pipe Laying, Chamber, Backfilling & Road reinstatemen, TTA-A22 (21m long)	0%	65	65	09-Jun-23	25-Aug-23	09-Jun-23	25-Aug-23	4	Sheet piling, Excavation, ELS, Pipe Laying, Chamber, Bat	kfilling & Road reinstatemen, TTA-A2
SW-OTA-2190 S	Sheet piling, Excavation, ELS, Pipe Laying, Backfilling & Road reinstatemen, TTA-A21 (21m long)	0%	31	31	26-Aug-23	03-Oct-23	26-Aug-23	03-Oct-23	4	Sheet piling, Excavation, ELS, Pipe:Laying, Backfilling 8	k Road reinstatemen, TTA-A21 (21m
21.PRW.PO5.10060	Coordination with Utility Undertaking, TTA, Trial Pit & Excavation, UU Diversion (TTA-A18 to TTA-A14)	0%	0	72			26-Aug-23	21-Nov-23	25	Goordination with Utility Undertaking, TTA, Trial Pit	& Excavation, UU Diversion (TTA-A18
	Sheet piling, Excavation, ELS, Pipe Laying, Backfilling & Road reinstatemen, TTA-A20 (20m long)	0%	31	31	04-Oct-23	09-Nov-23	04-Oct-23	09-Nov-23	4	Sheet piling, Excavation, ELS, Pipe Laying, Backfillin	g & Road reinstatemen, TTA-A20 (20
	Sheet piling, Excavation, ELS, Pipe Laying, Backfilling & Road reinstatemen, TTA-A19 (20m long)	0%	31	31	10-Nov-23	15-Dec-23	10-Nov-23	15-Dec-23	4	Sheet piling, Excavation, ELS, Pipe Laying, Back	illing & Road reinstatemen, TTA-A19
	Sheet piling, Excavation, ELS, Pipe Laying, Backfilling & Road reinstatemen, TTA-A18 (20m long)	0%	31	31	16-Dec-23	24-Jan-24	16-Dec-23	24-Jan-24	4	Sheet pilling, Excavation, ELS, Pipe Laying, Ba	ckfilling & Road reinstatemen, TTA-A
	Sheet piling, Excavation, ELS, Pipe Laying, Backfilling & Road reinstatemen, TTA-A17 (20m long)	0%	31	31	25-Jan-24	02-Mar-24	25-Jan-24	02-Mar-24	4	Sheet piling; Excavation, ELS, Pipe Laying,	Backfilling & Road reinstatemen, TTA
	Sheet piling, Excavation, ELS, Pipe Laying, Backfilling & Road reinstatemen, TTA-A16 (20m long)	0%	31	31	04-Mar-24	12-Apr-24	04-Mar-24	12-Apr-24	4	Sheet piling, Excavation, ELS, Pipe Layi	ng, Backfilling & Road reinstatemen, T
	Coordination with Utility Undertaking, TTA, Trial Pit & Excavation, UU Diversion (TTA-A13 to TTA-A9)	0%	0	72			04-Mar-24	01-Jun-24	25	Coordination with Utility Undertaking	, TTA, Trial Pit & Excavation, UU Dive
	Sheet piling, Excavation, ELS, Pipe Laying, Backfilling & Road reinstatemen, TTA-A15 (20m long)	0%	31	31	13-Apr-24	21-May-24	13-Apr-24	21-May-24	4	Sheet piling, Excavation, ELS, Pipe L	aying, Backfilling & Road reinstatemer
	Sheet piling, Excavation, ELS, Pipe Laying, Backfilling & Road reinstatemen, TTA-A14 (20m long)	0%	31	31	22-May-24	27-Jun-24	22-May-24	27-Jun-24	4	Sheet piling, Excavation, ELS, Pip	e Laying, Backfilling & Road reinstater
	Sheet piling, Excavation, ELS, Pipe Laying, Backfilling & Road reinstatemen, TTA-A13 (20m long)	0%	31	31	28-Jun-24	03-Aug-24	28-Jun-24	03-Aug-24	4	Sheet piling; Excavation, ELS, F	ipe Laying, Backfilling & Road reinsta
	Sheet piling, Excavation, ELS, Pipe Laying, Backfilling & Road reinstatemen, TTA-A12 (20m long)	0%	31	31	05-Aug-24	09-Sep-24	05-Aug-24	09-Sep-24	4	Sheet piling, Excavation, ELs	5, Pipe Laying, Backfilling & Road rein
	Sheet piling, Excavation, ELS, Pipe Laying, Backfilling & Road reinstatemen, TTA-A11 (20m long)	0%	31	31	10-Sep-24	18-Oct-24	10-Sep-24	18-Oct-24	4	Sheet piling, Excavation,	ELS, Pipe Laying, Backfilling & Road r
	Coordination with Utility Undertaking, TTA, Trial Pit & Excavation, UU Diversion (TTA-A8 to TTA-A5)	0%	0	72			10-Sep-24	05-Dec-24	25	Cọoṭdiṇaṭioṇ with Utili	y Undertaking, TTA, Trial Pit & Excava
	Sheet piling, Excavation, ELS, Pipe Laying, Backfilling & Road reinstatemen, TTA-A10 (20m long)	0%	31	31	19-Oct-24	23-Nov-24	19-Oct-24	23-Nov-24	4	■ Sheet piling, Excavatio	n, ELS, Pipe Laying, Backfilling & Roa
SW-OTA-2070	Sheet piling, Excavation, ELS, Pipe Laying, Backfilling & Road reinstatemen, TTA-A9 (20m long)	0%	31	31	25-Nov-24	02-Jan-25	25-Nov-24	02-Jan-25	4	Sheet piling, Excava	ation, ELS, Pipe Laying, Backfilling & F
SW-OTA-2060	Sheet piling, Excavation, ELS, Pipe Laying, Backfilling & Road reinstatemen, TTA-A8 (20m long)	0%	31	31	03-Jan-25	11-Feb-25	03-Jan-25	11-Feb-25	4	Sheet:piling, Ext	avation, ELS, Pipe Laying, Backfilling
SW-OTA-2050	Sheet piling, Excavation, ELS, Pipe Laying, Backfilling & Road reinstatemen, TTA-A7 (20m long)	0%	31	31	12-Feb-25	19-Mar-25	12-Feb-25	19-Mar-25	4	Sheet piling, E	xcavation, ELS, Pipe Laying, Backfilli
1st Programme B	Baseline ♦ ♦ 1st Programme Baseline Milestone				1	9 of 27			Da	ate Revision	Checked Approve
Actual Work	Milestone				ı	0 01 21			12-Dec-		
Remaining Work									12-Jan-	23 Monthly Programme January 2023	
Critical Remaining	•								12-0411-	Northing Frogramme dandary 2023	

Monthly Programme January 2023

)	Activity Name	Activity % Complete	1st Prog. Dur.	Original Duration	1st Prog. Start	1st Prog. Finish	Start	Finish	Total Float	ND JEM	2023 AMJJJAISIOND	I EMAN	2024 		2025 	20 ND JFMAM J)26
21.PRW.PO5.10090	Coordination with Utility Undertaking, TTA, Trial Pit & Excavation, UU Diversion (TTA-A4 to TTA-A2)	0%	0	72			12-Feb-25	13-May-25	25	INIDISTRIMI	AM 3 3 A S O N D	J F W A	JJJAJSJOJI	I DI SI FI II AII		with Utility Unde	
SW-OTA-2040	Sheet piling, Excavation, ELS, Pipe Laying, Backfilling & Road reinstatemen, TTA-A6 (20m long)	0%	31	31	20-Mar-25	29-Apr-25	20-Mar-25	29-Apr-25	4						Sheet piling,	Excavation, ELS,	Pipe Laying, Ba
SW-OTA-2030	Sheet piling, Excavation, ELS, Pipe Laying, Backfilling & Road reinstatemen, TTA-A5 (20m long)	0%	31	31	30-Apr-25	07-Jun-25	30-Apr-25	07-Jun-25	4						Sheet pilin	g, Excavation, EL	S, Pipe Laying,
SW-OTA-2020	Sheet piling, Excavation, ELS, Pipe Laying, Backfilling & Road reinstatemen, TTA-A4 (20m long)	0%	31	31	09-Jun-25	15-Jul-25	09-Jun-25	15-Jul-25	4	-					Sheet p	iling, Excavation,	ELS, Pipe Layin
SW-OTA-2010	Sheet piling, Excavation, ELS, Pipe Laying, Chamber, Backfilling & Road reinstatemen, TTA-A3	0%	64	64	16-Jul-25	27-Sep-25	16-Jul-25	27-Sep-25	4	-					= \$	neet piling, Excav	ation, ELS, Pipe
SW-OTA-2000	(20m long) Sheet piling, Excavation, ELS, Pipe Laying, Backfilling & Road reinstatemen, TTA-A2 (20m long)	0%	31	31	29-Sep-25	06-Nov-25	29-Sep-25	06-Nov-25	4							Sheet piling, Exc	cavation, ELS, P
Combined Trench for FW I	DN600, DN450 & SW DN450 along Chuk Yuen Road, from A3 to A4		252	340	26-Jan-26	30-Nov-26	10-Oct-25	30-Nov-26	4						-		30
21.PRW.PO5.10110	Coordination with Utility Undertaking, TTA, Trial Pit & Excavation, UU Diversion (TTA-A29 to	0%	0	72			10-Oct-25	06-Jan-26	20							C oordinatio	on with Utility Und
SW-OTA-3050	TTA-A24) Sheet piling, Excavation, ELS, Pipe Laying, Chamber, Backfilling & Road reinstatemen, TTA-A29	0%	64	64	26-Jan-26	16-Apr-26	26-Jan-26	16-Apr-26	4	-						She	eet piling, Excava
	(18m long)			21		·		•	4								
	Sheet piling, Excavation, ELS, Pipe Laying, Backfilling & Road reinstatemen, TTA-A28 (20m long)	0%	31	31	17-Apr-26	23-May-26	17-Apr-26	23-May-26									Sheet piling, Exc
SW-OTA-3030	Sheet piling, Excavation, ELS, Pipe Laying, Backfilling & Road reinstatemen, TTA-A27 (20m long)	0%	31	31	26-May-26	02-Jul-26	26-May-26	02-Jul-26	4							.	Sheet piling, E
SW-OTA-3020	Sheet piling, Excavation, ELS, Pipe Laying, Backfilling & Road reinstatemen, TTA-A26 (20m long)	0%	31	31	03-Jul-26	07-Aug-26	03-Jul-26	07-Aug-26	4								Sheet piling
SW-OTA-3010	Sheet piling, Excavation, ELS, Pipe Laying, Backfilling & Road reinstatemen, TTA-A25 (20m long)	0%	31	31	08-Aug-26	12-Sep-26	08-Aug-26	12-Sep-26	4								Sheet pi
SW-OTA-3000	Sheet piling, Excavation, ELS, Pipe Laying, Chamber, Backfilling & Road reinstatemen, TTA-A24 (20m long)	0%	64	64	14-Sep-26	30-Nov-26	14-Sep-26	30-Nov-26	4								St
Open Trench for FW DN60	0 along Chuk Yuen Road, from A4 to Connection Point		31	126	01-Dec-26	08-Jan-27	08-Aug-26	08-Jan-27	4								7
21.PRW.PO5.10120	Coordination with Utility Undertaking, TTA, Trial Pit & Excavation, UU Diversion (TTA-A30)	0%	0	48			08-Aug-26	05-Oct-26	51								Coord
SW-OTA-4000	Sheet piling, Excavation, ELS, Pipe Laying, Backfilling & Road reinstatemen, TTA-A30 (25m long), to Connection Point	0%	31	31	01-Dec-26	08-Jan-27	01-Dec-26	08-Jan-27	4								
Combined Trench for DN4	50 & SW DN450 along Sha Tin Pass Road, from A4 to C1		64	142	03-May-23	19-Jul-23	26-Jan-23	19-Jul-23	1	 	19-Jul-23, (Combined	Trench for DN	450 & SW DI	N450 along Sl	na Tin Pass Road	d, from A4 to C1
21.PRW.PO5.10130	Coordination with Utility Undertaking, TTA, Trial Pit & Excavation, UU Diversion (TTA-A31)	0%	0	48			26-Jan-23	22-Mar-23	23		Coordination with Ut	lity Undert	aking, TTA, Ti	ial Pit & Exca	ation, UU Div	ersion (TTA-A31)	
SW-OTA-5000	Sheet piling, Excavation, ELS, Pipe Laying, Chamber, Backfilling & Road reinstatemen, TTA-A31 (20m long)	0%	64	64	03-May-23	19-Jul-23	03-May-23	19-Jul-23	1		Sheet piling	, Excavatio	ın, ELS, Pipe	Laying, Cham	ber, Backfilling	g & Road reinstate	emen, TTA-A31
Combined Trench for DN4	50 & SW DN450 along Tsz Wan Shan Road, from C1 to Connection Points		343	437	20-Jul-23	10-Sep-24	23-Mar-23	10-Sep-24	1	-			v 10-	Sep-24, Com	oined Trench	for DN450 & SW	DN450 along Ts
21.PRW.PO5.10140	Coordination with Utility Undertaking, TTA, Trial Pit & Excavation, UU Diversion (TTA-A32 to	0%	0	72			23-Mar-23	21-Jun-23	23	-	Coordination	with Utility	Jndertaking,	TA, Trial Pit 8	Excavation,	JU Diversion (TT	A-A32 to TTA-A
SW-OTA-6000	TTA-A35) Sheet piling, Excavation, ELS, Pipe Laying, Chamber, Backfilling & Road reinstatemen, TTA-A32	0%	64	64	20-Jul-23	04-Oct-23	20-Jul-23	04-Oct-23	1		Shee	t piling, Exc	avation, ELS	Pipe Laying,	Chamber, Ba	ckfilling & Road re	einstatemen, TTA
SW-OTA-6010	(20m long) Sheet piling, Excavation, ELS, Pipe Laying, Backfilling & Road reinstatemen, TTA-A33 (20m	0%	31	31	05-Oct-23	10-Nov-23	05-Oct-23	10-Nov-23	1	-		eet piling,	Excavation, E	S, Pipe Layir	g, Backfilling	&Road reinstater	nen, TTA-A33 (2
	long) Coordination with Utility Undertaking, TTA, Trial Pit & Excavation, UU Diversion (TTA-A36 to	0%	0	72			05-Oct-23	30-Dec-23	22	-						& Excavation, UU	
	TTA-A39) Sheet piling, Excavation, ELS, Pipe Laying, Backfilling & Road reinstatemen, TTA-A34 (20m	0%	31	31	11-Nov-23	16-Dec-23	11-Nov-23	16-Dec-23	1	-		Sheet nilin	a. Excavation	ELS Pine I	ving, Backfillin	g & Road reinsta	temen :TTA-A3/
	long) Sheet piling, Excavation, ELS, Pipe Laying, Backfilling & Road reinstatemen, TTA-A35 (20m	0%	31	31	18-Dec-23	25-Jan-24	18-Dec-23	25-Jan-24	1							filling & Road rein	
577 517F0000	long)	U /U	31		10-000-20	20 0ai i-24	10-000-20	20-0011-24	'			- viicer	i.y, Lacaval	eri, EEG, I IPE	Laying, Dack		
1st Programme	Baseline ♦ ♦ 1st Programme Baseline Milestone				2	0 of 27				Date			Revision			Checked	Approv
-	-				-	· - ·			12-De	00	First Programme						

)	Activity Name	Activity % Complete	1st Prog. Dur.	Original Duration	1st Prog. Start	1st Prog. Finish	Start	Finish	Total Float	2023 2024 2025 2026 DJFMAMJJASONDJFMAMJJASONDJFMAMJJASONDJ
SW-OTA-6040	Sheet piling, Excavation, ELS, Pipe Laying, Backfilling & Road reinstatemen, TTA-A36 (20m long)	0%	31	31	26-Jan-24	04-Mar-24	26-Jan-24	04-Mar-24	1	Sheet piling, Excavation, ELS, Pipe Laying, Backfilling & Road reinstatemen, TT/
SW-OTA-6050	Sheet piling, Excavation, ELS, Pipe Laying, Backfilling & Road reinstatemen, TTA-A37 (20m long)	0%	31	31	05-Mar-24	13-Apr-24	05-Mar-24	13-Apr-24	1	Sheet piling, Excavation, ELS, Pipe Laying, Backfilling & Road reinstatemen,
21.PRW.PO5.10160	Coordination with Utility Undertaking, TTA, Trial Pit & Excavation, UU Diversion (TTA-A40 to TTA-A41 to Connection)	0%	0	72			05-Mar-24	03-Jun-24	12	Coordination with Utility Undertaking, TTA, Trial Pit & Excavation, UU Dive
SW-OTA-6060	Sheet piling, Excavation, ELS, Pipe Laying, Backfilling & Road reinstatemen, TTA-A38 (20m long)	0%	31	31	15-Apr-24	22-May-24	15-Apr-24	22-May-24	1	Sheet piling, Excavation, ELS, Pipe Laying, Backfilling & Road reinstateme
SW-OTA-6070	Sheet piling, Excavation, ELS, Pipe Laying, Backfilling & Road reinstatemen, TTA-A39 (20m long)	0%	31	31	23-May-24	28-Jun-24	23-May-24	28-Jun-24	1	Sheet piling, Excavation, ELS, Pipe Laying, Backfilling & Road reinstate
SW-OTA-6080	Sheet piling, Excavation, ELS, Pipe Laying, Backfilling & Road reinstatemen, TTA-A40 (20m long)	0%	31	31	29-Jun-24	05-Aug-24	29-Jun-24	05-Aug-24	1	Sheet piling; Excavation, ELS, Pipe:Laying, Backfilling;& Road reinst
SW-OTA-6090	Sheet piling, Excavation, ELS, Pipe Laying, Backfilling & Road reinstatemen, TTA-A41 (25m long), to Connection Point	0%	31	31	06-Aug-24	10-Sep-24	06-Aug-24	10-Sep-24	1	Sheet piling, Excavation, ELS, Pipe Laying, Backfilling & Road reir
Test & Commissioning an	d Connection		89	89	09-Jan-27	07-Apr-27	09-Jan-27	07-Apr-27	5	· · · · · · · · · · · · · · · · · · ·
SW-TC-1000	Cleaning & Pressure Test for DN600 Fresh Water Main	0%	45	45	09-Jan-27	22-Feb-27	09-Jan-27	22-Feb-27	5	
SW-TC-1020	Cleaning & Pressure Test for DN450 Fresh Water Main	0%	45	45	16-Jan-27	01-Mar-27	16-Jan-27	01-Mar-27	5	
SW-TC-1040	Cleaning & Pressure Test for DN450 Salt Water Main	0%	45	45	23-Jan-27	08-Mar-27	23-Jan-27	08-Mar-27	5	
SW-TC-1010	Connection to existing for DN600 Fresh Water Main	0%	30	30	23-Feb-27	24-Mar-27	23-Feb-27	24-Mar-27	19	
SW-TC-1030	Connection to existing for DN450 Fresh Water Main	0%	30	30	02-Mar-27	31-Mar-27	02-Mar-27	31-Mar-27	12	
SW-TC-1050	Connection to existing for DN450 Salt Water Main	0%	30	30	09-Mar-27	07-Apr-27	09-Mar-27	07-Apr-27	5	
N250, DN750 and DN	1800 Salt Water Mains		1169	1247	03-May-23	10-Apr-27	26-Jan-23	10-Apr-27	1	-
Pipe Installation by Pipe J	Jacking Method		1109	1109	03-May-23	22-Jan-27	03-May-23	22-Jan-27	4	
Water Main Tunnel (Detai	iil B), CH 0-63 (63m) along Chuk Yuen Road - Section B1		328	328	09-Aug-25	14-Sep-26	09-Aug-25	14-Sep-26	110	▼ 14-\$ep-≨
SW-JPB-1000	TTA implementation, site clearance, road modification and site setup	0%	14	14	09-Aug-25	22-Aug-25	09-Aug-25	22-Aug-25	261	☐: TTA implementation, site clearance, roa
					, and the second					
SW-JPB-1010	SI works for trenchless design	0%	28	28	23-Aug-25	19-Sep-25	23-Aug-25	19-Sep-25		□ SI works for trenchless design
SW-JPB-1020	UU Detection and UU diversion for construction of jacking pits	0%	30	30	23-Aug-25	21-Sep-25	23-Aug-25	21-Sep-25	261	□ UU: Detection and UU diversion for c
SW-JPB-1030	Design Approval for trenchless works	0%	60	60	20-Sep-25	18-Nov-25	20-Sep-25	18-Nov-25	337	Design Approval for trenchless v
SW-JPB-1040	Installation of instrumentation and monitoring device and condition survey	0%	14	14	22-Sep-25	05-Oct-25	22-Sep-25	05-Oct-25	381	📮 Installation of instrumentation and m
SW-JPB-1050	Construction of receiving pit	0%	75	75	22-Sep-25	05-Dec-25	22-Sep-25	05-Dec-25	320	Construction of receiving pit
SW-JPB-1060	Construction of launching pit	0%	75	75	22-Sep-25	05-Dec-25	22-Sep-25	05-Dec-25	261	Construction of launching pit
SW-JPB-1070	Advance preparation works at launching pit	0%	14	14	06-Dec-25	19-Dec-25	06-Dec-25	19-Dec-25	261	☐ Advance preparation works a
SW-JPB-1080	Plant mobilization and set-up at Launching pit	0%	45	45	22-Apr-26	05-Jun-26	22-Apr-26	05-Jun-26	138	Plant mobilization
SW-JPB-1090	Excavation (63m) by Pipe Jacking method, PR=1.5m/d	0%	42	42	06-Jun-26	27-Jul-26	06-Jun-26	27-Jul-26	113	Excavation (s
					J.]	1	J	<u>L</u> i	
	e Baseline ♦ ♦ 1st Programme Baseline Milestone				2	21 of 27			Da	ate Revision Checked Approve
1st Programme	baseline V Visi Flogramme baseline Milestone				_				40.5	00 5 15
1st Programme Actual Work	◆ Milestone				_				12-Dec- 12-Jan-	<u> </u>

Monthly Programme January 2023

/ ID	Activity Name	Activity % Complete	1st Prog. Dur.	Original Duration	1st Prog. Start	1st Prog. Finish	Start	Finish	Total Float	NI DI IIEIA	2023	ISIOINID		2024 AMJJASOND	2025	OND JEMA	2026 MULIAISIOI	20.
SW-JPB-1110	Plant demobilization	0%	30	30	28-Jul-26	26-Aug-26	28-Jul-26	26-Aug-26	135	NDJFN		Jajojnju	JFIN	A 3 3 A 3 O N D	JIFI AIM JIJA	N MIND SIFIMA	M J J A S O I	
SW-JPB-1120	Plpe Installation (PR=30m/wk for fitting, 18m/d for pipe)	0%	16	16	27-Aug-26	14-Sep-26	27-Aug-26	14-Sep-26	110								■ Pir	pe Install
Water Main Tunnel (Det	tail B), CH 78-180 (102m) along Chuk Yuen Road - Section B2		351	351	12-Apr-25	20-Jun-26	12-Apr-25	20-Jun-26	182						+		→ 20-Jun-2	6, Water
SW-JPB-2000	TTA implementation, site clearance, road modification and site setup	0%	14	14	12-Apr-25	25-Apr-25	12-Apr-25	25-Apr-25	253		 				☐ TTA imple	ementation, site cl	earance, road	modificat
SW-JPB-2010	SI works for trenchless design	0%	28	28	26-Apr-25	23-May-25	26-Apr-25	23-May-25	329						□ SI work	s for trenchless d	esign	
SW-JPB-2020	UU Detection and UU diversion for construction of jacking pits	0%	30	30	26-Apr-25	25-May-25	26-Apr-25	25-May-25	253						□ UU De	ection and UU di	ersion for con	struction
SW-JPB-2030	Design Approval for trenchless works	0%	60	60	24-May-25	22-Jul-25	24-May-25	22-Jul-25	329						De	sign Approval for	trenchless wor	ks
SW-JPB-2040	Installation of instrumentation and monitoring device and condition survey	0%	14	14	26-May-25	08-Jun-25	26-May-25	08-Jun-25	373						☐ Installa	ation of instrumen	tation and mor	iitoring d
SW-JPB-2050	Construction of receiving pit	0%	75	75	26-May-25	08-Aug-25	26-May-25	08-Aug-25	312						C	onstruction of red	eiving pit	- +
SW-JPB-2060	Construction of launching pit	0%	75	75	26-May-25	08-Aug-25	26-May-25	08-Aug-25	253							onstruction of lau	nching pit	
SW-JPB-2070	Advance preparation works at launching pit	0%	14	14	09-Aug-25	22-Aug-25	09-Aug-25	22-Aug-25	253							Advance prepara	tion works at la	unching
SW-JPB-2080	Plant mobilization and set-up at Launching pit	0%	45	45	12-Dec-25	25-Jan-26	12-Dec-25	25-Jan-26	142							Plant	mobilization an	d set-up
SW-JPB-2090	Excavation (102m) by Pipe Jacking method, PR=1.5m/d	0%	68	68	26-Jan-26	21-Apr-26	26-Jan-26	21-Apr-26	114								Excavation (1	02m) by
SW-JPB-2110	Plant demobilization	0%	30	30	22-Apr-26	21-May-26	22-Apr-26	21-May-26	138		+						Plant demo	bilization
SW-JPB-2120	Plpe Installation (PR=30m/wk for fitting, 18m/d for pipe)	0%	24	24	22-May-26	20-Jun-26	22-May-26	20-Jun-26	182								Plpe Inst	allation (F
Water Main Tunnel (Det	tail B), CH 263-414 (152m) along Chuk Yuen Road - Section B3		352	352	15-May-24	22-Jul-25	15-May-24	22-Jul-25	453					V	22	Jul-25, Water M	in Tunnel (Det	ail B), Cl
SW-JPB-3000	TTA implementation, site clearance, road modification and site setup	0%	14	14	15-May-24	28-May-24	15-May-24	28-May-24	195					TTA implement	ation, site clearance	, road modificatio	n and site setu	ρ
SW-JPB-3010	SI works for trenchless design	0%	28	28	29-May-24	25-Jun-24	29-May-24	25-Jun-24	271					SI warks for t	enchless design			
SW-JPB-3020	UU Detection and UU diversion for construction of jacking pits	0%	30	30	29-May-24	27-Jun-24	29-May-24	27-Jun-24	195		 - - - - - 			UU Detection	and UU diversion f	or construction of	jacking pits	- +
SW-JPB-3030	Design Approval for trenchless works	0%	60	60	26-Jun-24	24-Aug-24	26-Jun-24	24-Aug-24	271					Design /	pproval for trenchle	ss works		
SW-JPB-3040	Installation of instrumentation and monitoring device and condition survey	0%	14	14	28-Jun-24	11-Jul-24	28-Jun-24	11-Jul-24	315					Installation o	finstrumentation ar	nd monitoring dev	ice and condition	on surve
SW-JPB-3050	Construction of receiving pit	0%	75	75	28-Jun-24	10-Sep-24	28-Jun-24	10-Sep-24	207					Constr	ıction of receiving p	it		
SW-JPB-3060	Construction of launching pit	0%	75	75	28-Jun-24	10-Sep-24	28-Jun-24	10-Sep-24	195					Constr	ıction of launching p	oit		
SW-JPB-3070	Advance preparation works at launching pit	0%	14	14	11-Sep-24	24-Sep-24	11-Sep-24	24-Sep-24	195		 - - -			□ Advar	ce preparation wor	ks at launching pl		-+
SW-JPB-3080	Plant mobilization and set-up at Launching pit	0%	45	45	12-Nov-24	26-Dec-24	12-Nov-24	26-Dec-24	147						Plant mobilization a	nd set-up at Lau	nching pit	
SW-JPB-3090	Excavation (152m) by Pipe Jacking method, PR=1.5m/d	0%	102	102	27-Dec-24	06-May-25	27-Dec-24	06-May-25	116						Excavati	on (152m) by Pip	e Jacking meth	ıod, PR=
SW-JPB-3110	Plant demobilization	0%	30	30	07-May-25	05-Jun-25	07-May-25	05-Jun-25	137						Plant o	lemobilization		
1st Programm	ne Baseline ♦ ♦ 1st Programme Baseline Milestone					2 of 27				Date				Revision		Checke	d Ap	proved
Actual Work	♦ Milestone				_				12-De	c-22	First Pro	ogramm	е					
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D	Activity Name	Activity % Complete	1st Prog. Dur.	Original Duration	1st Prog. Start	1st Prog. Finish	Start	Finish	Total Float	2023 2024 2025 2026 NDJJFMAMJJJASONDJFMAMJJJASONDJFMAMJJJASONDJ
SW-JPB-3120	Plpe Installation (PR=30m/wk for fitting, 18m/d for pipe)	0%	39	39	06-Jun-25	22-Jul-25	06-Jun-25	22-Jul-25	453	Plpe Installation (PR=30m/k/for fitting, 1
Water Main Tunnel (Det	tail B), CH 608-760 (153m) along Chuk Yuen Road - Section B4		302	302	03-May-23	07-May-24	03-May-23	07-May-24	811	▼ 07-May-24, Water Main Tunnel (Detail B), CH 608-760 (153m) along Chu
						·				
SW-JPB-4000	TTA implementation, site clearance, road modification and site setup	0%	14	14	03-May-23	16-May-23	03-May-23	16-May-23	4	TTA implementation, site clearance, road modification and site setup
SW-JPB-4010	SI works for trenchless design	0%	28	28	17-May-23	13-Jun-23	17-May-23	13-Jun-23	66	Si works:for trenchless design
SW-JPB-4020	UU Detection and UU diversion for construction of jacking pits	0%	30	30	17-May-23	15-Jun-23	17-May-23	15-Jun-23	4	■ UU Detection and UU diversion for construction of jacking pits
SW-JPB-4030	Design Approval for trenchless works	0%	60	60	14-Jun-23	12-Aug-23	14-Jun-23	12-Aug-23	66	Design Approval for trenchless works
SW-JPB-4040	Installation of instrumentation and monitoring device and condition survey	0%	14	14	16-Jun-23	29-Jun-23	16-Jun-23	29-Jun-23	110	☐ Installation of instrumentation and monitoring device and condition survey
SW-JPB-4050	Construction of receiving pit	0%	75	75	16-Jun-23	29-Aug-23	16-Jun-23	29-Aug-23	49	Construction of receiving pit
SW-JPB-4060	Construction of launching pit	0%	75	75	16-Jun-23	29-Aug-23	16-Jun-23	29-Aug-23	4	Construction of launching pit
SW-JPB-4070	Plant mobilization and set-up at Launching pit	0%	45	45	30-Aug-23	13-Oct-23	30-Aug-23	13-Oct-23	4	Plant mobilization and set-up at Launching pit
3VV-JPD-4070	Plant mobilization and Set-up at Launidhing pit	U76	45	45	30-Aug-23	13-00-23	30-Aug-23	13-00-23	4	e Part i Dolizatori and set-up at Lauriching pit
SW-JPB-4080	Excavation (153m) by Pipe Jacking method, PR=1.5m/d	0%	102	102	14-Oct-23	16-Feb-24	14-Oct-23	16-Feb-24	3	Excavation (153m) by Pipe Jacking method, PR≒1.5m/d
SW-JPB-4100	Plant demobilization	0%	30	30	17-Feb-24	17-Mar-24	17-Feb-24	17-Mar-24	4	₽lant demobilization:
SW-JPB-4110	Plpe Installation (PR=30m/wk for fitting, 18m/d for pipe)	0%	39	39	18-Mar-24	07-May-24	18-Mar-24	07-May-24	811	Plpe Installation (PR≑30m/wk for fitting, 18m/d for pipe)
Water Main Tunnel (Det	tail B), CH 1000-1208 (212m) along Chuk Yuen Road - Section B5		394	394	14-May-25	05-Sep-26	14-May-25	05-Sep-26	117	▼ 05-Sep-
water main fullier (Det	ian B), On 1000-1200 (21211) along Chuk Tuen Roau - Section B5		394	394	14-IVIAY-25	05-Sep-20	14-iviay-25	05-Sep-20	117	
SW-JPB-5000	TTA implementation, site clearance, road modification and site setup	0%	14	14	14-May-25	27-May-25	14-May-25	27-May-25	35	☐ TTA implementation, site clearance, road mo
SW-JPB-5010	SI works for trenchless design	0%	28	28	28-May-25	24-Jun-25	28-May-25	24-Jun-25	111	SI works for trenchless design
SW-JPB-5020	UU Detection and UU diversion for construction of jacking pits	0%	30	30	28-May-25	26-Jun-25	28-May-25	26-Jun-25	35	➡ UU Detection and UU diversion for constr
SW-JPB-5030	Design Approval for trenchless works	0%	60	60	25. lun-25	23-Aug-25	25-Jun-25	23-Aug-25	111	Design Approval for trenchless works
		070	00		25-5011-25	25-Aug-25			111	
SW-JPB-5040	Installation of instrumentation and monitoring device and condition survey	0%	14	14	27-Jun-25	10-Jul-25	27-Jun-25	10-Jul-25	155	Installation of instrumentation and monitor
SW-JPB-5050	Construction of receiving pit	0%	75	75	27-Jun-25	09-Sep-25	27-Jun-25	09-Sep-25	60	Construction of receiving pit
SW-JPB-5060	Construction of launching pit	0%	75	75	27-Jun-25	09-Sep-25	27-Jun-25	09-Sep-25	35	Construction of launching pit
CW IDD 5070	<u>.</u>	00/	14	4.4					25	☐ Advance preparation works at laun
SW-JPB-5070	Advance preparation works at launching pit	0%	14	14	10-Sep-25	23-Sep-25	10-Sep-25	23-Sep-25	35	
SW-JPB-5080	Plant mobilization and set-up at Launching pit	0%	45	45	26-Oct-25	09-Dec-25	26-Oct-25	09-Dec-25	3	Plant mobilization and set-up
SW-JPB-5090	Excavation (212m) by Pipe Jacking method, PR=1.5m/d	0%	142	142	10-Dec-25	05-Jun-26	10-Dec-25	05-Jun-26	3	Excavation (212
SW-JPB-5110	Plant demobilization	0%	30	30	06-Jun-26	05-Jul-26	06-Jun-26	05-Jul-26	4	■ Plant demobil
									4.=	
SW-JPB-5120	Plpe Installation (PR=30m/wk for fitting, 18m/d for pipe)	0%	54	54	06-Jul-26	05-Sep-26	06-Jul-26	05-Sep-26	117	Plpe Inst
Water Main Tunnel (Det	tail D), CH 1402-1535 (134m) along Sheung Fung Street - Section D1		341	341	29-Nov-25	22-Jan-27	29-Nov-25	22-Jan-27	4	
1st Programm	ne Baseline 💠 💠 1st Programme Baseline Milestone				2	3 of 27				Date Revision Checked Approv
Actual Work	◆ Milestone								12-Dec	
	ork Summary								12-Jan	n-23 Monthly Programme January 2023

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D	Activity Name	Activity % Complete	1st Prog. Dur.	Original Duration	1st Prog. Start	1st Prog. Finish	Start	Finish	Total Float		2023 A M J J A S C	NDJE		024 11 11 11 51 C		202: 		ND JEM	2026	
SW-JPB-6000	TTA implementation, site clearance, road modification and site setup	0%	14	14	29-Nov-25	12-Dec-25	29-Nov-25	12-Dec-25	60	103111	AMONA	14012		Jalviaic			1007			ion, site cle
SW-JPB-6010	SI works for trenchless design	0%	28	28	13-Dec-25	09-Jan-26	13-Dec-25	09-Jan-26	136									■ SI w	orks for tre	enchless de
	Ü																			
SW-JPB-6020	UU Detection and UU diversion for construction of jacking pits	0%	30	30	13-Dec-25	11-Jan-26	13-Dec-25	11-Jan-26	60									UU [Detection a	and UU div
SW-JPB-6030	Design Approval for trenchless works	0%	60	60	10-Jan-26	10-Mar-26	10-Jan-26	10-Mar-26	136										Design Ap	proval for t
SW-JPB-6040	Installation of instrumentation and monitoring device and condition survey	0%	14	14	12-Jan-26	25-Jan-26	12-Jan-26	25-Jan-26	180			\						□ Inst	allation of	instrumenta
SW-JPB-6050	Construction of receiving pit	0%	75	75	12-Jan-26	27-Mar-26	12-Jan-26	27-Mar-26	119										Construc	tion of rece
SW-JPB-6060	Construction of launching pit	0%	75	75	12-Jan-26	27-Mar-26	12-Jan-26	27-Mar-26	60										Construc	ction of laun
SW-JPB-6070	Advance preparation works at launching pit	0%	14	14	28-Mar-26	10-Apr-26	28-Mar-26	10-Apr-26	60										Advanc	e preparati
SW-JPB-6080	Plant mobilization and set-up at Launching pit	0%	45	45	06-Jun-26	20-Jul-26	06-Jun-26	20-Jul-26	4											Plant mobil
SW-JPB-6090	Excavation (134m) by Pipe Jacking method, PR=1.5m/d	0%	90	90	21-Jul-26	05-Nov-26	21-Jul-26	05-Nov-26	4											Ex
SW-JPB-6110	Plant demobilization	0%	30	30	06-Nov-26	05-Dec-26	06-Nov-26	05-Dec-26	5											= F
SW-JPB-6120	Plpe Installation (PR=30m/wk for fitting, 18m/d for pipe)	0%	38	38	07-Dec-26	22-Jan-27	07-Dec-26	22-Jan-27	4											
Pipe Installation by Open 1	rench Method		1137	1215	03-May-23	27-Feb-27	26-Jan-23	27-Feb-27	1	-										
Combined Transle for CW	DN800 & DN750 along Chuk Yuen Road, from B1 to B2		50	400	00 May 00	02 14 02	00 len 00	02 14 02			13- Iul	23 Comb	ined Tre	nch for S	W DN800	& DN750 a	along Ch	uk Vuen R	ad from l	B1 to B2
Combined Irench for Sw	DN800 & DN750 along Chuk Yuen Koad, from B1 to B2		50	128	03-May-23	03-Jul-23	26-Jan-23	03-Jul-23	1											51 10 152
21.PRW.PO5.10170	Coordination with Utility Undertaking, TTA, Trial Pit & Excavation, UU Diversion (TTA-B1)	0%	0	48			26-Jan-23	22-Mar-23	9		Coordination v	ith Utility (Jndertal	ing, TTA,	Trial Pit &	Excavation	ı, UU Div	ersion (TTA	-B1)	
SW-OTB-1000	Sheet piling, Excavation, ELS, Pipe Laying, Chamber, Backfilling & Road reinstatemen, TTA-B1 (17m long)	0%	50	50	03-May-23	03-Jul-23	03-May-23	03-Jul-23	1		Sheet	oiling, Exc	avation,	ELS, Pipe	Laying, (Chamber, B	Backfilling	& Road rei	nstatemer	ı, TTA-B1 (
Combined Trench for SW	DN800 & DN750 along Chuk Yuen Road, from B2 to B3		151	231	04-Jul-23	02-Jan-24	23-Mar-23	02-Jan-24	1	1		02	-Jan-24	Combine	d Trench	for SW DN	800 & DI	N750 along	Chuk Yue	en Road, fro
21.PRW.PO5.10180	Coordination with Utility Undertaking, TTA, Trial Pit & Excavation, UU Diversion (TTA-B2 to	0%	0	72			23-Mar-23	21-Jun-23	9	1	Coordin	ation with	Utility U	ndertaking	ı, TTA, Tr	al Pit & Exc	avation,	UU Diversio	on (TTA-B	2 to TTA-B
SW-OTB-2000	TTA-B5) Sheet piling, Excavation, ELS, Pipe Laying, Backfilling & Road reinstatemen, TTA-B2 (20m long)	0%	31	31	04-Jul-23	08-Aug-23	04-Jul-23	08-Aug-23	1		She	et pilina. E	xcavatio	n FIS P	ine Lavin	g, Backfilling	r.& Road	reinstatem	en TTA-P	32 (20m lon
	, , , , , , , , , , , , , , , , , , , ,					_		-	<u>'</u>											
SW-OTB-2010	Sheet piling, Excavation, ELS, Pipe Laying, Chamber, Backfilling & Road reinstatemen, TTA-B3 (20m long)	0%	58	58	09-Aug-23	17-Oct-23	09-Aug-23	17-Oct-23	1			Sheet pi	ing, Exc	avation, E	LS, Pipe	aying, Cha	amber, Ba	ackfilling & F	Road reins	statemen, T
SW-OTB-2020	Sheet piling, Excavation, ELS, Pipe Laying, Backfilling & Road reinstatemen, TTA-B4 (20m long)	0%	31	31	18-Oct-23	23-Nov-23	18-Oct-23	23-Nov-23	1			Shee	piling, E	xcavation	, ELS, Pip	e Laying, E	Backfilling	& Road re	nstatemer	n, TTA-B4 (
SW-OTB-2030	Sheet piling, Excavation, ELS, Pipe Laying, Backfilling & Road reinstatemen, TTA-B5 (24m long)	0%	31	31	24-Nov-23	02-Jan-24	24-Nov-23	02-Jan-24	1			■ Sh	eet pilin	j, Excavat	ion, ELS,	Pipe Layinç	g, Backfill	ing & Road	reinstater	men, TTA-E
Combined Trench for SW	DN800 & DN750 along Chuk Yuen Road, from B3 to B4		356	476	03-Jan-24	14-Mar-25	09-Aug-23	14-Mar-25	1							▼ 14-Mar-	-25, Com	bined Tren	ch for SW	DN800 & [
21.PRW.PO5.10190	Coordination with Utility Undertaking, TTA, Trial Pit & Excavation, UU Diversion (TTA-B6 to TTA-B9)	0%	0	72			09-Aug-23	03-Nov-23	49			Coordii	nation w	th Utility U	ndertakin	g, TTA, Tria	al Pit & Ex	cavation, L	IU Diversio	on (TTA-B6
SW-OTB-3000	Sheet piling, Excavation, ELS, Pipe Laying, Chamber, Backfilling & Road reinstatemen, TTA-B6 (20m long)	0%	58	58	03-Jan-24	12-Mar-24	03-Jan-24	12-Mar-24	1				Shee	tpiling, Ex	cavation,	ELS, Pipe I	Laying, C	hamber, B	ackfilling &	Road reins
SW-OTB-3010	Sheet piling, Excavation, ELS, Pipe Laying, Backfilling & Road reinstatemen, TTA-B7 (20m long)	0%	31	31	13-Mar-24	22-Apr-24	13-Mar-24	22-Apr-24	1				= Sh	eet piling,	Excavati	on, ELS, Pip	pe Laying	g, Backfilling	& Road r	einstateme
21.PRW.PO5.10200	Coordination with Utility Undertaking, TTA, Trial Pit & Excavation, UU Diversion (TTA-B10 to TTA-B15)	0%	0	72			13-Mar-24	12-Jun-24	22					Coordin	ation with	Utility Unde	ertaking,	ΓΤΑ, Trial P	it & Excav	ation, UŲ D
	,]		<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>		<u> </u>
																				Annro
1st Programme	Baseline 💠 🔷 1st Programme Baseline Milestone				2	24 of 27			12-Dec	ate	First Progra		R	evision				Checl	kea	Appro

Monthly Programme January 2023

ID	Activity Name	Activity % Complete	1st Prog. Dur.	Original Duration		1st Prog. Finish	Start	Finish	Total Float	2023 2024 2025 2026	
SW-OTB-3020	Sheet piling, Excavation, ELS, Pipe Laying, Backfilling & Road reinstatemen, TTA-B8 (20m long)	0%	31	31	23-Apr-24	30-May-24	23-Apr-24	30-May-24	1	t NDJFMAMJJASONDJFMAMJJASONDJFMAMJJASONDJFMAMJJASONDJFMAMJJASO	
SW-OTB-3030	Sheet piling, Excavation, ELS, Pipe Laying, Backfilling & Road reinstatemen, TTA-B9 (20m long)	0%	31	31	31-May-24	08-Jul-24	31-May-24	08-Jul-24	1	Sheet piling, Excavation, ELS, Pipe Laying, Backfilling, & Road	d reinsta
SW-OTB-3040	Sheet piling, Excavation, ELS, Pipe Laying, Backfilling & Road reinstatemen, TTA-B10 (20m long)	0%	31	31	09-Jul-24	13-Aug-24	09-Jul-24	13-Aug-24	1	Sheet piling, Excavation, ELS, Pipe Laying, Backfilling & Ro	oad rein
SW-OTB-3050	Sheet piling, Excavation, ELS, Pipe Laying, Backfilling & Road reinstatemen, TTA-B11 (20m long)	0%	31	31	14-Aug-24	19-Sep-24	14-Aug-24	19-Sep-24	1	Sheet piling, Excavation, ELS, Pipe Laying, Backfilling &	k Road r
SW-OTB-3060	Sheet piling, Excavation, ELS, Pipe Laying, Backfilling & Road reinstatemen, TTA-B12 (20m long)	0%	31	31	20-Sep-24	28-Oct-24	20-Sep-24	28-Oct-24	1	Sheet piling, Excavation, ELS, Pipe Laying, Backfilling	g & Roa
SW-OTB-3070	Sheet piling, Excavation, ELS, Pipe Laying, Backfilling & Road reinstatemen, TTA-B13 (20m long)	0%	31	31	29-Oct-24	03-Dec-24	29-Oct-24	03-Dec-24	1	Sheet piling, Excavation, ELS, Pipe Laying, Backfill	illing & F
SW-OTB-3080	Sheet piling, Excavation, ELS, Pipe Laying, Backfilling & Road reinstatemen, TTA-B14 (20m long)	0%	31	31	04-Dec-24	11-Jan-25	04-Dec-24	11-Jan-25	1	Sheet piling, Excavation, ELS, Pipe Laying, Bac	ckfilling
SW-OTB-3090	Sheet piling, Excavation, ELS, Pipe Laying, Chamber, Backfilling & Road reinstatemen, TTA-B15 (17m long)	0%	50	50	13-Jan-25	14-Mar-25	13-Jan-25	14-Mar-25	1	Sheet piling, Excavation, ELS, Pipe Laying	g, Chan
Combined Trench for SW	DN800 & DN750 along Chuk Yuen Road, from B4 to B5		399	480	15-Mar-25	21-Jul-26	04-Dec-24	21-Jul-26	1	<u>▼</u> 21-J	Jul-26, (
21.PRW.PO5.10210	Coordination with Utility Undertaking, TTA, Trial Pit & Excavation, UU Diversion (TTA-B27 to TTA-B24)	0%	0	72			04-Dec-24	04-Mar-25	10	Coordinațion with Utility Undertaking, TTA,	Trial Pit
SW-OTB-4110	Sheet piling, Excavation, ELS, Pipe Laying, Chamber, Backfilling & Road reinstatemen, TTA-B27 (20m long)	0%	58	58	15-Mar-25	28-May-25	15-Mar-25	28-May-25	1	Sheet piling, Excavation, ELS, Pipe L	Laying,
SW-OTB-4100	Sheet piling, Excavation, ELS, Pipe Laying, Backfilling & Road reinstatemen, TTA-B26 (20m long)	0%	31	31	29-May-25	05-Jul-25	29-May-25	05-Jul-25	1	Sheet piling; Excavation, ELS, Pip	be Layir
21.PRW.PO5.10220	Coordination with Utility Undertaking, TTA, Trial Pit & Excavation, UU Diversion (TTA-B23 to TTA-B19)	0%	0	72			29-May-25	22-Aug-25	22	Coordination with Utility Under	rtaking,
SW-OTB-4090	Sheet piling, Excavation, ELS, Pipe Laying, Backfilling & Road reinstatemen, TTA-B25 (20m long)	0%	31	31	07-Jul-25	11-Aug-25	07-Jul-25	11-Aug-25	1	Sheet piling, Excavation, ELS, I	Pipe La
SW-OTB-4080	Sheet piling, Excavation, ELS, Pipe Laying, Backfilling & Road reinstatemen, TTA-B24 (20m long)	0%	31	31	12-Aug-25	16-Sep-25	12-Aug-25	16-Sep-25	1	Sheet piling, Excavation, EL:	LS, Pipe
SW-OTB-4070	Sheet piling, Excavation, ELS, Pipe Laying, Backfilling & Road reinstatemen, TTA-B23 (20m long)	0%	31	31	17-Sep-25	24-Oct-25	17-Sep-25	24-Oct-25	1	Sheet piling, Excavation,	ELS, Pi
SW-OTB-4060	Sheet piling, Excavation, ELS, Pipe Laying, Backfilling & Road reinstatemen, TTA-B22 (20m long)	0%	31	31	25-Oct-25	01-Dec-25	25-Oct-25	01-Dec-25	1	Sheet piling; Excavatio	
SW-OTB-4050	Sheet piling, Excavation, ELS, Pipe Laying, Backfilling & Road reinstatemen, TTA-B21 (20m long)	0%	31	31	02-Dec-25	09-Jan-26	02-Dec-25	09-Jan-26	1	Sheet piling, Excav.	
21.PRW.PO5.10230	Coordination with Utility Undertaking, TTA, Trial Pit & Excavation, UU Diversion (TTA-B18 to TTA-B16)	0%	0	72			02-Dec-25	02-Mar-26	22		
SW-OTB-4040	Sheet piling, Excavation, ELS, Pipe Laying, Backfilling & Road reinstatemen, TTA-B20 (20m long)	0%	31	31	10-Jan-26	14-Feb-26	10-Jan-26	14-Feb-26	1	Sheet:piling, Exc	
SW-OTB-4030	Sheet piling, Excavation, ELS, Pipe Laying, Backfilling & Road reinstatemen, TTA-B19 (20m long)	0%	31	31	16-Feb-26	26-Mar-26	16-Feb-26	26-Mar-26	1	Sheet pillirig,	
SW-OTB-4020	Sheet piling, Excavation, ELS, Pipe Laying, Backfilling & Road reinstatemen, TTA-B18 (20m long)	0%	31	31	27-Mar-26	06-May-26	27-Mar-26	06-May-26	1	Sheet pilin	
SW-OTB-4010	Sheet piling, Excavation, ELS, Pipe Laying, Backfilling & Road reinstatemen, TTA-B17 (20m long)	0%	31	31	07-May-26	12-Jun-26	07-May-26	12-Jun-26	1	Sheetp	
SW-OTB-4000	Sheet piling, Excavation, ELS, Pipe Laying, Backfilling & Road reinstatemen, TTA-B16 (20m long)	0%	31	31	13-Jun-26	21-Jul-26	13-Jun-26	21-Jul-26	1	Sher	
	DN800 & DN250 along Chuk Yuen Road, from B5 to D1		337	420	11-Sep-24	31-Oct-25	04-Jun-24	31-Oct-25	1	31-Oct-25, Combined Tr	
	Coordination with Utility Undertaking, TTA, Trial Pit & Excavation, UU Diversion (TTA-B28 to TTA-B32)	0%	0	72			04-Jun-24	28-Aug-24	12		
SW-OTB-5000	Sheet piling, Excavation, ELS, Pipe Laying, Chamber, Backfilling & Road reinstatemen, TTA-B28 (7m long)	0%	44	44	11-Sep-24	04-Nov-24	11-Sep-24	04-Nov-24	1	Sheet piling, Excavation, ELS, Pipe Laying, Chambe	er, Back
									1	Date Revision Checked A	Δηηγοί
1st Programme	Baseline ♦ 1st Programme Baseline Milestone				2	25 of 27					Approv
Actual Work	♦ Milestone	1							12-06	Dec-22 First Programme	

Remaining Work

Critical Remaining Work

Summary

Monthly Programme January 2023

12-Jan-23

Monthly Programme January 2023

D	Activity Name	Activity % Complete	1st Prog. Dur.	Original Duration	1st Prog. Start	1st Prog. Finish	Start	Finish	Total Float	ND JEL	2023 MAIMULIAISIOINIDI.	2024 FM A M . I . I	2025 AISIOIN DIJI FIMALMIJI	5 2026 	
SW-OTB-5010	Sheet piling, Excavation, ELS, Pipe Laying, Backfilling & Road reinstatemen, TTA-B29 (7m long)	0%	14	14	05-Nov-24	20-Nov-24	05-Nov-24	20-Nov-24	1	14 D 3 F I	WALM STORISHIND	1.		avation, ELS, Pipe Laying, B	
SW-OTB-5020	Sheet piling, Excavation, ELS, Pipe Laying, Backfilling & Road reinstatemen, TTA-B30 (20m long)	0%	31	31	21-Nov-24	28-Dec-24	21-Nov-24	28-Dec-24	1				Sheet piling, E	xcavation, ELS, Pipe Laying	g, Backfilling & Ro
21.PRW.PO5.10250	Coordination with Utility Undertaking, TTA, Trial Pit & Excavation, UU Diversion (TTA-B33 to TTA-B38)	0%	0	72			21-Nov-24	19-Feb-25	22				Coordinat	ion with Utility Undertaking, ⁻	TTA, Trial Pit & E
SW-OTB-5030	Sheet piling, Excavation, ELS, Pipe Laying, Backfilling & Road reinstatemen, TTA-B31 (20m long)	0%	31	31	30-Dec-24	07-Feb-25	30-Dec-24	07-Feb-25	1				Sheet piling	g, Excavation, ELS, Pipe Lay	ying, Backfilling 8
SW-OTB-5040	Sheet piling, Excavation, ELS, Pipe Laying, Backfilling & Road reinstatemen, TTA-B32 (20m long)	0%	31	31	08-Feb-25	15-Mar-25	08-Feb-25	15-Mar-25	1				Sheet p	ling, Excavation, ELS, Pipe I	Laying, Backfillin
SW-OTB-5050	Sheet piling, Excavation, ELS, Pipe Laying, Backfilling & Road reinstatemen, TTA-B33 (20m long)	0%	31	31	17-Mar-25	25-Apr-25	17-Mar-25	25-Apr-25	1				Shee	t piling, Excavation, ELS, Pip	pe Laying, Back
SW-OTB-5060	Sheet piling, Excavation, ELS, Pipe Laying, Backfilling & Road reinstatemen, TTA-B34 (20m long)	0%	31	31	26-Apr-25	04-Jun-25	26-Apr-25	04-Jun-25	1				■ SI	neet piling, Excavation, ELS,	, Pipe Laying, Ba
SW-OTB-5070	Sheet piling, Excavation, ELS, Pipe Laying, Backfilling & Road reinstatemen, TTA-B35 (20m long)	0%	31	31	05-Jun-25	11-Jul-25	05-Jun-25	11-Jul-25	1				-	Sheet piling, Excavation, El	LS, Pipe Laying
SW-OTB-5080	Sheet piling, Excavation, ELS, Pipe Laying, Backfilling & Road reinstatemen, TTA-B36 (20m long)	0%	31	31	12-Jul-25	16-Aug-25	12-Jul-25	16-Aug-25	1					Sheet piling, Excavation,	, ELS, Pipe Layi
SW-OTB-5090	Sheet piling, Excavation, ELS, Pipe Laying, Backfilling & Road reinstatemen, TTA-B37 (20m long)	0%	31	31	18-Aug-25	22-Sep-25	18-Aug-25	22-Sep-25	1					Sheet piling, Excavati	ion, ELS, Pipe L
SW-OTB-5100	Sheet piling, Excavation, ELS, Pipe Laying, Backfilling & Road reinstatemen, TTA-B38 (21m long)	0%	31	31	23-Sep-25	31-Oct-25	23-Sep-25	31-Oct-25	1		-;;;;;;;;;;;;;-	; - ; - ; - ; - ; - ; - ; - ; - ;		Sheet piling, Excav	vation, ELS, Pip
Open Trench for DN800 al	ong Sheung Fung Street, from D1 to Connection Point		21	83	17-Nov-26	10-Dec-26	02-Sep-26	10-Dec-26	1						▼ 10
21.PRW.PO5.10280	Coordination with Utility Undertaking, TTA, Trial Pit & Excavation, UU Diversion (TTA-B39)	0%	0	48			02-Sep-26	30-Oct-26	15						Coord
SW-OTB-6000	Sheet piling, Excavation, ELS, Pipe Laying, Backfilling & Road reinstatemen, TTA-B39 (9m long), to Connection Point	0%	21	21	17-Nov-26	10-Dec-26	17-Nov-26	10-Dec-26	1						■ st
Open Trench for DN750 al	ong Chuk Yuen Road, from B5 to Connection Point		181	274	22-Jul-26	27-Feb-27	27-Mar-26	27-Feb-27	1					· · · · · · · · · · · · · · · · · · ·	
21.PRW.PO5.10290	Coordination with Utility Undertaking, TTA, Trial Pit & Excavation, UU Diversion (TTA-B40 to TTA-B42)	0%	0	72			27-Mar-26	25-Jun-26	22						Coordination wi
SW-OTB-7000	Sheet piling, Excavation, ELS, Pipe Laying, Chamber, Backfilling & Road reinstatemen, TTA-B40 (20m long)	0%	57	57	22-Jul-26	25-Sep-26	22-Jul-26	25-Sep-26	1						Sheet pi
SW-OTB-7010	Sheet piling, Excavation, ELS, Pipe Laying, Backfilling & Road reinstatemen, TTA-B41 (20m long)	0%	31	31	28-Sep-26	04-Nov-26	28-Sep-26	04-Nov-26	1						■ Shee
SW-OTB-7020	Sheet piling, Excavation, ELS, Pipe Laying, Backfilling & Road reinstatemen, TTA-B42 (20m long)	0%	31	31	05-Nov-26	10-Dec-26	05-Nov-26	10-Dec-26	1						■ Sh
SW-OTB-7030	Sheet piling, Excavation, ELS, Pipe Laying, Backfilling & Road reinstatemen, TTA-B43 (20m long)	0%	31	31	11-Dec-26	19-Jan-27	11-Dec-26	19-Jan-27	1						
SW-OTB-7050	Sheet piling, Excavation, ELS, Pipe Laying, Backfilling & Road reinstatemen, TTA-B45 (20m long)	0%	31	31	11-Dec-26	19-Jan-27	11-Dec-26	19-Jan-27	1		-,-;-;-;-;-;-;-;-;-;-;-;-;				
SW-OTB-7040	Sheet piling, Excavation, ELS, Pipe Laying, Backfilling & Road reinstatemen, TTA-B44 (20m long)	0%	31	31	20-Jan-27	27-Feb-27	20-Jan-27	27-Feb-27	1						
SW-OTB-7060	Sheet piling, Excavation, ELS, Pipe Laying, Backfilling & Road reinstatemen, TTA-B46 (20m long), to Connection Point	0%	31	31	20-Jan-27	27-Feb-27	20-Jan-27	27-Feb-27	1						
Open Trench for DN250 al	ong Sheung Fung Street, from D1 to Connection Point		310	403	01-Nov-25	16-Nov-26	12-Jul-25	16-Nov-26	1				T		▼ 16-N
21.PRW.PO5.10260	Coordination with Utility Undertaking, TTA, Trial Pit & Excavation, UU Diversion (TTA-B56 to TTA-B52)	0%	0	72			12-Jul-25	04-Oct-25	22					Coordination with Ut	tility Undertaking
	Sheet piling, Excavation, ELS, Pipe Laying, Backfilling & Road reinstatemen, TTA-B56 (20m long), to Connection Point	0%	31	31	01-Nov-25	06-Dec-25	01-Nov-25	06-Dec-25	1					Sheet piling, Ex	cavation, ELS,
SW-OTB-8080	Sheet piling, Excavation, ELS, Pipe Laying, Backfilling & Road reinstatemen, TTA-B55 (20m long)	0%	31	31	08-Dec-25	15-Jan-26	08-Dec-25	15-Jan-26	1					Sheet piling,	, Excavation, EL
			'	1	J		1.	1		Date		Revis	sion	Checked	Approx
1st Programme	-				2	6 of 27			12-De		First Programme		SIUI I	Criecked	Approve
Actual Work	◆ Milestone	1												i I	

)	Activity Name	Activity %	1st Prog	. Original	1st Prog. Start	1st Prog. Finish	Start	Finish	Total	2023 2024 2025 2026 202
		Complete	Dur.	Duration					Float	NDJFMAMJJASONDJFMAMJJASONDJFMAMJJASQNDJFMAMJJASQNDJFM
SW-OTB-8070	Sheet piling, Excavation, ELS, Pipe Laying, Backfilling & Road reinstatemen, TTA-B54 (20m long)	0%	31	31	16-Jan-26	24-Feb-26	16-Jan-26	24-Feb-26	1	Sheet pilirig, Excavation, EL
21.PRW.PO5.10270	Coordination with Utility Undertaking, TTA, Trial Pit & Excavation, UU Diversion (TTA-B51 to TTA-B47)	0%	0	72			16-Jan-26	16-Apr-26	22	Coordination with Utility U
SW-OTB-8060	Sheet piling, Excavation, ELS, Pipe Laying, Backfilling & Road reinstatemen, TTA-B53 (20m long)	0%	31	31	25-Feb-26	01-Apr-26	25-Feb-26	01-Apr-26	1	Sheet piling; Excavation, I
	Sheet piling, Excavation, ELS, Pipe Laying, Backfilling & Road reinstatemen, TTA-B52 (20m long)	0%	31	31	02-Apr-26	12-May-26	02-Apr-26	12-May-26	1	Sheet piling, Excavatio
SW-OTB-8040	Sheet piling, Excavation, ELS, Pipe Laying, Backfilling & Road reinstatemen, TTA-B51 (20m long)	0%	31	31	13-May-26	18-Jun-26	13-May-26	18-Jun-26	1	Sheet piling, Excava
SW-OTB-8030	Sheet piling, Excavation, ELS, Pipe Laying, Backfilling & Road reinstatemen, TTA-B50 (20m long)	0%	31	31	20-Jun-26	27-Jul-26	20-Jun-26	27-Jul-26	1	Sheet piling, Exc
SW-OTB-8020	Sheet piling, Excavation, ELS, Pipe Laying, Backfilling & Road reinstatemen, TTA-B49 (20m long)	0%	31	31	28-Jul-26	01-Sep-26	28-Jul-26	01-Sep-26	1	Sheet piling, E
SW-OTB-8010	Sheet piling, Excavation, ELS, Pipe Laying, Backfilling & Road reinstatemen, TTA-B48 (20m long)	0%	31	31	02-Sep-26	09-Oct-26	02-Sep-26	09-Oct-26	1	■ Sheet piling
SW-OTB-8000	Sheet piling, Excavation, ELS, Pipe Laying, Backfilling & Road reinstatemen, TTA-B47 (20m long)	0%	31	31	10-Oct-26	16-Nov-26	10-Oct-26	16-Nov-26	1	Sheetp
Test & Commissioning and	Connection		78	78	23-Jan-27	10-Apr-27	23-Jan-27	10-Apr-27	2	
SW-TC-2000	Cleaning & Pressure Test for DN800	0%	45	45	23-Jan-27	08-Mar-27	23-Jan-27	08-Mar-27	5	
SW-TC-2040	Cleaning & Pressure Test for DN250	0%	45	45	23-Jan-27	08-Mar-27	23-Jan-27	08-Mar-27	5	
SW-TC-2020	Cleaning & Pressure Test for DN750	0%	28	28	28-Feb-27	27-Mar-27	28-Feb-27	27-Mar-27	2	
SW-TC-2010	Connection to existing for DN800	0%	30	30	09-Mar-27	07-Apr-27	09-Mar-27	07-Apr-27	5	
SW-TC-2050	Connection to existing for DN250	0%	30	30	09-Mar-27	07-Apr-27	09-Mar-27	07-Apr-27	5	
SW-TC-2030	Connection to existing for DN750	0%	14	14	28-Mar-27	10-Apr-27	28-Mar-27	10-Apr-27	2	

	1st Programme Baseline	♦	♦ 1st Programme Baseline Milestone	
	Actual Work	•	◆ Milestone	
	Remaining Work		■ Summary	
	Critical Remaining Work			

Date	Revision	Checked	Approved
12-Dec-22	First Programme		
12-Jan-23	Monthly Programme January 2023		

Contract No. 21/WSD/21 Relocation of Diamond Hill Fresh Water and Salt Water Service Reservoirs to Caverns Monthly EM&A Report



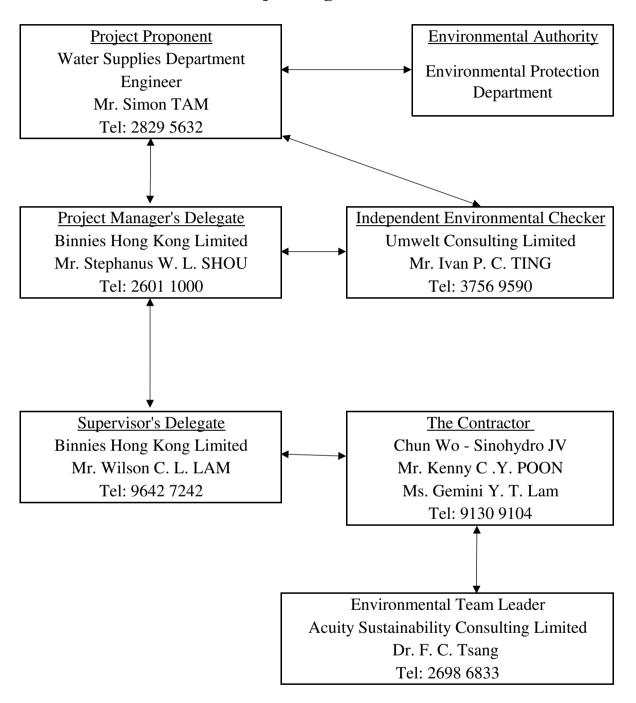


Appendix B

Project Organization Chart and Key Personnel Contact



Project Organization Chart



Contract No. 21/WSD/21 Relocation of Diamond Hill Fresh Water and Salt Water Service Reservoirs to Caverns Monthly EM&A Report





Appendix C Event and Action Plans





Table C1 Event and Action Plan for Air Quality (Dust)

Event	Action								
Event	ET Leader	IEC	ER	Contractor					
Action Level exceedance for one sample	 Identify source, investigate the causes of exceedance and propose remedial measures; Inform IEC and ER; Repeat measurement to confirm finding; Increase monitoring frequency to daily. 	 Check monitoring data submitted by ET; Check contractor's working method. 	Notify Contractor.	 Rectify any unacceptable practice; Amend working methods if appropriate. 					
Action level exceedance for two or more consecutive samples	 Identify source; Inform IEC and ER; Advise the ER on the effectiveness of the proposed remedial measures; Repeat measurements to confirm findings; Increase monitoring frequency to daily; Discuss with IEC and Contractor on remedial actions required; If exceedance continues, arrange meeting with IEC and ER; If exceedance stops, cease additional monitoring. 	 Check monitoring data submitted by ET; Check Contractor's working method; Discuss with ET and Contractor on possible remedial measures; Advise the ET on the effectiveness of the proposed remedial measures; Supervise Implementation of remedial measures. 	 Confirm receipt of notification of failure in writing; Notify Contractor; Ensure remedial measures properly implemented. 	 Submit proposals for remedial actions to ER within 3 working days of notification; Implement the agreed proposals; Amend proposal if appropriate. 					
Limit level exceedance for one sample	Identify source, investigate the causes of exceedance and propose remedial measures;	Check monitoring data submitted by ET;	Confirm receipt of notification of failure in writing;	Take immediate action to avoid further exceedance;					





E	Action							
Event	ET Leader	IEC	ER	Contractor				
	 Inform ER, Contractor and EPD; Repeat measurement to confirm finding; Increase monitoring frequency to daily; Assess effectiveness of Contractor's remedial actions and keep IEC, EPD and ER informed of the results. 	 Check Contractor's working method; Discuss with ET and Contractor on possible remedial measures; Advise the ER on the effectiveness of the proposed remedial measures; Supervise implementation of remedial measures. 	 Notify Contractor; Ensure remedial measures properly implemented. 	 Submit proposals for remedial actions to IEC within 3 working days of notification; Implement the agreed proposals; Amend proposal if appropriate. 				
Limit level exceedance for two or more consecutive samples	 Notify IEC, ER, Contractor and EPD; Identify source; Repeat measurement to confirm findings; Increase monitoring frequency to daily; Carry out analysis of Contractor's working procedures to determine possible mitigation to be implemented; Arrange meeting with IEC and ER to discuss the remedial actions to be taken; Assess effectiveness of Contractor's remedial actions and keep IEC, EPD and ER informed of the results; If exceedance stops, cease additional monitoring. 	 Discuss amongst ER, ET, and Contractor on the potential remedial actions; Review Contractor's remedial actions whenever necessary to assure their effectiveness and advise the ER accordingly; Supervise the implementation of remedial measures. 	 Confirm receipt of notification of failure in writing; Notify Contractor; In consultation with the IEC, agree with the Contractor on the remedial measures to be implemented; Ensure remedial measures properly implemented; If exceedance continues, consider what portion of the work is responsible and instruct the Contractor to stop that portion of work until the exceedance is abated. 	 Take immediate action to avoid further exceedance; Submit proposals for remedial actions to IEC within 3 working days of notification; Implement the agreed proposals; Resubmit proposals if problem still not under control; Stop the relevant portion of works as determined by the ER until the exceedance is abated. 				





Table C2 Event/Action Plan for Construction Noise

Table C2	Event/Action Plan for Construction Noise								
Event		Action							
Event	ET	IEC	ER	Contractor					
Action Level Exceedance	 Notify IEC, ER and Contractor; Carry out investigation; Report the results of investigation to the IEC, ER and Contractor; Discuss with the Contractor and formulate remedial measures; Increase monitoring frequency to check mitigation effectiveness. 	 Review the analysed results submitted by the ET; Review the proposed remedial measures by the Contractor and advise the ER accordingly; Supervise the implementation of remedial measures. 	 Confirm receipt of notification of failure in writing; Notify Contractor; Require Contractor to propose remedial measures for the analysed noise problem; Ensure remedial measures are properly implemented. 	 Submit noise mitigation proposals to IEC and ER; Implement noise mitigation proposals. 					
Limit Level Exceedance	effectiveness. 2. Inform IEC, ER, EPD and Contractor; 3. Repeat measurements to confirm findings; 4. Increase monitoring frequency; 5. Carry out analysis of Contractor's working procedures to determine possible mitigation to be 1. Discuss amongst ER, ET, and Contractor on the potential remedial actions; 2. Review Contractors remedial actions whenever necessary to assure their effectiveness and advise the ER accordingly; 3. Supervise the implementation of remedial		 Confirm receipt of notification of failure in writing; Notify Contractor; Require Contractor to propose remedial measures for the analysed noise problem; Ensure remedial measures properly implemented; If exceedance continues, consider what portion of the work is responsible and instruct the Contractor to stop that portion of work until the exceedance is abated. 	 Take immediate action to avoid further exceedance; Submit proposals for remedial actions to the IEC within three working days of notification; Implement the agreed proposals; Resubmit proposals if problem still not under control; Stop the relevant portion of works as determined by the ER until the exceedance is abated. 					



Event/Action Plan for Landscape and Visual Table C3

	Vent/Action Fian for Landscape		ction	
Event	ET	IEC	ER	Contractor
Action Level Exceedance	 Inform the IEC, ER and the Contractor; Discuss remedial actions with IEC, ER and Contractor; and Monitor remedial actions until rectification has been completed. 	 Check inspection report; Check Contractor's working method; Discuss with ET, ER and Contractor on possible remedial measures; Advise ER on effective of proposed remedial measures; and Check implementation of remedial measures. 	 Confirm receipt of notification of non-conformity in writing; Review and agree on the remedial measures proposed by the Contractor; and Ensure remedial measures are properly implemented. 	 Identify source and investigate the non-conformity; Amend working methods agreed with ER as appropriate; and Rectify damage and undertake any necessary replacement.
Limit Level Exceedance	 Identify sources; Inform the Contractor, IEC and ER; Discuss inspection frequency; Discuss remedial actions with IEC, ER and Contractor; Monitor remedial actions until rectification has been completed; and If non-conformity stops, cease additional monitoring. 	 Check inspection report; Check Contractor's working method; Discuss with ET, ER and Contractor on possible remedial measures; and Advise ER on effectiveness of proposed remedial measures. 	Notify the Contractor; In consultation with the ET and IEC, agree with the Contractor on the remedial measures to be implemented; and Supervise implementation of remedial measures.	 Identify source and investigate the non-conformity; Implement remedial measures; Amend working methods agreed with ER as appropriate; Rectify damage and undertake any necessary replacement. Stop relevant portion of works as determined by ER until the non-conformity is abated.

Notes:

ET – Environmental Team; IEC – Independent Environmental Checker; ER – Engineer's Representative

Contract No. 21/WSD/21 Relocation of Diamond Hill Fresh Water and Salt Water Service Reservoirs to Caverns Monthly EM&A Report





Appendix D Project Implementation Schedule





Environmental Mitigation Implementation Schedule (EMIS)

EM&A Log Ref.	Recommended Mitigation Measures	Objective of the recommended measure & main concerns to address	Implement Agent	Location / Timing	Implementation Timing	Requirements and / or Standards to be Achieved	Implementation status
Air Qua	lity						
D1	Dust suppression measures, including watering once per hour, will be incorporated in accordance with the requirements of the Air Pollution Control (Construction Dust) Regulation. Dust filter shall be installed at the ventilation system of the emission source at the tunnel portal chimney. The proposed dust control measures presented in Table 3.11 of the EIA report shall be followed.	Minimize dust impact at the nearby sensitive receivers	Contractor	Tunnel Portal	Construction Phase	Air Pollution Control Ordinance To control the dust impact to meet HKAQO and EIAO- TM criteria	Implemented
D2	 The following dust suppression measures should be incorporated into contract document. The standard dust suppression measures as stipulated in the Air Pollution Control (Construction Dust) Regulation to control the dust nuisance shall be implemented throughout the construction phase: The contractor shall observe and comply with Air Pollution Control (Construction Dust) Regulation and implement all the required mitigation measures. The contractor shall undertake precautions at all times to prevent dust nuisance and smoke as a result of his activities. The contractor shall ensure a highly efficient dust filter (at least 80% efficiency) to be installed at the ventilation exhaust to treat the exhausting air from cavern. The contractor shall frequently clean and water the site to minimize fugitive dust emissions. The contractor shall ensure that there will be adequate water supply/storage for dust suppression. 	Minimize dust impact at the nearby sensitive receivers	Contractor	All Construction sites	Construction Stage	Air Pollution Control Ordinance To control the dust impact to meet HKAQO and EIAO- TM criteria	Implemented after reminder





EM&A Log Ref.	Recommended Mitigation Measures	Objective of the recommended measure & main concerns to address	Implement Agent	Location / Timing	Implementation Timing	Requirements and / or Standards to be Achieved	Implementation status
	• The working area of any pavement breaking, excavation or earth moving operation should be sprayed with water immediately before, during and after the operation to avoid dust generation.						
	• Any stockpile of dusty material should be properly covered by tarpaulin or other impervious sheeting.						
	 Vehicles leaving a site loaded with dusty materials should be covered by tarpaulin or other impervious sheeting. 						
	• Wheel washing facilities shall be installed and used by all vehicles leaving the site. No earth, mud, debris, dust and the like shall be deposited on public roads. Water in the wheel cleaning facility shall be changed at frequent intervals and sediments shall be removed regularly. The contractor shall submit details of proposals for the wheel cleaning facility. Such wheel washing facilities shall be usable prior to any earthworks excavating activity on the site. The Contractor shall also provide a hard-surfaced road between any washing facility and the public road.						
	 Any materials dropped on paved roads shall be cleaned up immediately to prevent dust nuisance. The contractor shall devise, arrange methods of working and carrying out the works in such a manner so as to minimize dust impacts on the surrounding environment, and shall provide experienced personnel with suitable training to ensure that these methods are 						
D3	implemented. The contractor shall also implement specific dust mitigation measures for excavation, drilling and blasting activities during the construction of tunnel portal. These include the use of blast nets / canvas covers and ensure portal door is properly closed.	Minimize dust impact at the nearby sensitive receivers	Contractor	All Construction sites	Construction Stage	• Air Pollution Control Ordinance • To control the dust impact to meet	To be Implemented





EM&A Log Ref.	Recommended Mitigation Measures	Objective of the recommended measure & main concerns to address	Implement Agent	Location / Timing	Implementation Timing	Requirements and / or Standards to be Achieved	Implementation status
						HKAQO and EIAO- TM criteria	
D4	Before the commencement of any works, the Engineer may require the contractor to submit the methods of working, construction plant or equipment and air pollution control measures to be used on the site to be made available for inspection and approval.	Minimize dust impact at the nearby sensitive receivers	Contractor	All Construction sites	Construction Stage	 Air Pollution Control Ordinance To control the dust impact to meet HKAQO and EIAO- TM criteria 	Implemented
D5	 The following precautionary measures shall be incorporated into contract document and implemented throughout the construction. The contractor shall ensure the use of electricity power equipment is connected to the main electricity supply for better emission estimation. The contractor shall avoid the use of diesel power machines and generators as far as practicable. The contractor shall avoid the use of non-road mobile machineries which exempt by the Air Pollution Control (Non-road Mobile Machinery) (Emission) Regulation, and seek the ones with proper label issued by EPD. The contractor shall observe the requirement of DEVB TC(W) No. 13/2020, to apply a temporary electricity and water supply with a target that the necessary cables/water mains laying works could be completed before the commencement of the works contract. 	Avoid burdening the surrounding NO ₂ concentration	Contractor	All Construction sites	Construction Stage	Air Pollution Control Ordinance To control the dust impact to meet HKAQO and EIAO-TM criteria DEVB TC(W) No. 13/2020	Implemented





EM&A Log Ref.	Recommended Mitigation Measures	Objective of the recommended measure & main concerns to address	Implement Agent	Location / Timing	Implementation Timing	Requirements and / or Standards to be Achieved	Implementation status
Construc	tion Noise						
N1	The contractor should limit the pipe section to be constructed by open cut method in a length of no more than 30 m at any one time when works are in close proximity to NSRs. Each work front along the proposed watermain laying should be separated by a clearance distance of at least 60 m.	Control construction noise impacts	Contractor	All construction area for watermain laying works	Construction stage	• EIAO-TM	To be implemented
N2	Use of quiet PME is considered to be a practicable means to mitigate the construction noise impact. Quiet plant is defined as a PME having actual SWL lower than the value specified in the GW-TM.	Control construction noise impacts	Contractor	All construction area for watermain laying works	Construction stage	EIAO-TM A Practical Guile for the Reduction of Noise from construction works	Implemented
N3	The use of noise barrier for certain PME could generally provide a 5 dB(A) reduction for movable PME and 10 dB(A) for stationary PME. The barrier material shall have a superficial surface density of not less than 10 kg/m² and have no opening or gaps. Sound absorbent lining inside the enclosure should be at least 25 mm thick.	Control construction noise impacts	Contractor	All construction area for watermain laying works	Construction stage	• EIAO-TM	To be implemented
N4	Provision of movable noise barriers of 3m or above in height and with a short-cantilevered section on the top with skid footing should be used and located within a few metres of stationary plant and mobile plant such that the line of sight to the NSR is blocked by the barriers.	Control construction noise impacts	Contractor	All construction area for watermain laying works	Construction stage	• EIAO-TM	To be implemented
N5	Noise enclosure lined with absorptive materials shall be provided at the tunnel portal to mitigate the noise from tunnel/cavern construction. The enclosure is a gap free enclosure with acoustic doors for vehicular access purpose. The acoustic doors shall remain closed throughout the construction period. The sheet material mass of the noise enclosure should be at least 10 kg/m² and sound-absorbent lining inside the enclosure should be at least 25 mm thick.	Control construction noise impacts	Contractor	Tunnel Portal	Construction stage	EIAO-TM A Practical Guile for the Reduction of Noise from construction works	To be implemented





EM&A Log Ref.	Recommended Mitigation Measures	Objective of the recommended measure & main concerns to address	Implement Agent	Location / Timing	Implementation Timing	Requirements and / or Standards to be Achieved	Implementation status
N6	Noise barrier/enclosure should be inspected and maintained regularly. The contractor should design and provide details of the temporary noise barriers and noise enclosure to the Engineer for approval.	Control construction noise impacts	Contractor	All Construction sites	Construction stage	• EIAO-TM	Implemented
N7	For NSR5, NSR14, NSR19 and NSR 22, the construction works of Fresh Water/Salt Water Mainlaying (Reinstatement Works) shall be arranged and carried out during School Holidays (i.e., the section of the mainlaying alignment is 20m measured from the school site boundary)	Control construction noise impacts	Contractor	All Construction area for watermain laying works	Construction stage	• EIAO-TM	To be Implemented
N8	During examination period, no mainlaying works will be carried out within 30m (for NSR 14, NSR 19 and NSR 22) or 50m (for NSR 5) from the school site boundary	Control construction noise impacts	Contractor	All Construction area for watermain laying works	Construction stage	• EIAO-TM	To be Implemented
N9	For NSR13, NSR20 and P1, the concrete lorry mixer shall be located 10 m away from the residential site boundary during the construction works of Fresh Water/Salt Water Mainlaying (Reinstatement Works).	Control construction noise impacts	Contractor	All Construction area for watermain laying works	Construction stage	• EIAO-TM	To be Implemented
N10	 Good Site Management Practices Only well-maintained plant should be operated onsite, and plant will be serviced regularly during the construction phase; Silencers or mufflers on construction equipment should be utilized and should be properly maintained during the construction phase; Mobile plant, if any, should be sited away from NSRs; Machines and plant (such as trucks) that may be in intermittent use should be shut down between work periods or will be throttled down to a minimum; Plant known to emit noise strongly in one direction should be orientated so that the noise is directed away from the nearby NSRs; 	Control construction noise impacts	Contractor	All Construction sites	Construction stage	• EIAO-TM	Implemented





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EM&A Log Ref.	Recommended Mitigation Measures	Objective of the recommended measure & main concerns to address	Implement Agent	Location / Timing	Implementation Timing	Requirements and / or Standards to be Achieved	Implementation status
Operatio	 Material stockpiles and other structures should be effectively utilised in screening noise from on-site construction activities; The contractor should devise, arrange methods of working and carrying out the works in such manner as to minimise noise impacts on the surrounding environment, and should provide experience personnel with suitable training to ensure that all these measures are implemented properly; and; The contractor should minimise construction noise exposure to the school (especially during examination periods) as much as possible. The contractor should liaise with the school and Examination Authority to ascertain the exact dates and times of all examination periods during the course of the contract and to avoid noisy activities during these periods. 						
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	 Choose quieter plant; Include noise levels specification when ordering new mechanical equipment such as pumps and ventilation systems; 	Reduce the operation noise	Project Proponent	Tunnel Portal / Ancillary building / SRs in carven	Prior to operation of the Project for planned NSRs	• EIAO-TM	To be implemented
	• Locate fixed plant, louvres or openings away from NSRs;						
N11	Locate fixed plant in walled plant rooms or in specially designed enclosures;						
	Ensure pump room doors and tunnel						
	• portal doors are kept closed;						
	Silencers, acoustic louvres or acoustic doors should be used where necessary; and						
	Develop and implement a regularly scheduled plant maintenance programme so that equipment is properly						





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EM&A Log Ref.	Recommended Mitigation Measures	Objective of the recommended measure & main concerns to address	Implement Agent	Location / Timing	Implementation Timing	Requirements and / or Standards to be Achieved	Implementation status
	operated and serviced in order to maintain controlled level of noise. The programme should be implemented by properly trained personnel						
Water Qu	uality (Construction Phase)						
W1	General Construction Site Practice The Contractor should observe and comply with the Water Pollution Control Ordinance and its subsidiary regulations and obtain a discharge license under the Ordinance for discharge of effluent from the construction site. The discharge quality must meet the requirements specified in the discharge licence. All the runoff and wastewater generated from the works areas should be treated so that it satisfies all the standards listed in the TM-DSS. The Contractor should carry out the Project works in such a manner as to minimise adverse impacts on the water quality during execution of the works. In particular, the Contractor should arrange the working method to minimise the effects on the water quality within and outside the Project Site and on the transport routes. In addition, the management of construction site drainage from the Project will follow guidelines provided in ProPECC PN 1/94 – "Construction Site Drainage". The mitigation measures described in ETWB TC(W) No. 5/2005 shall also be followed where necessary for construction activities in close vicinity to inland watercourses.	To minimise water quality impact from construction site runoff and general construction activities	Contractor	All construction sites where applicable	Construction stage	• Water Pollution Control Ordinance • ProPECC PN1/94 • ETWB TC(W) No. 5/2005 • EIAO-TM • TM-DSS	Implemented
W2	Construction Site Runoff and General Construction Activities Proper site management measures should be implemented to control site runoff and drainage, and thereby prevent high sediment loadings from reaching	To minimize water quality impact from construction site runoff and general	Contractor	All construction sites where applicable	Construction stage	• Water Pollution Control Ordinance • ProPECC PN1/94 • ETWB TC(W) No. 5/2005 • EIAO-TM	Implemented





EM&A Log Ref.	Recommended Mitigation Measures	Objective of the recommended measure & main concerns to address	Implement Agent	Location / Timing	Implementation Timing	Requirements and / or Standards to be Achieved	Implementation status
	downstream sections of the river/stream. The mitigation measures shall include the following practices: • Provision of perimeter channels to intercept stormrunoff from outside the site. These should be constructed in advance of the construction works. • Temporary ditches such as channels, earth bunds or sandbag barriers should be included to facilitate runoff discharge into the stormwater drain, via a sand/silt basin/trap. • Works programme should be designed to minimise works areas at any one time, thus minimizing exposed soil areas and reducing the potential for increased siltation and site runoff. • Sand/silt removal facilities such as sand traps, silt traps and sediment basins should be provided to remove the sand/silt particles from run-off where necessary. These facilities should be properly and regularly cleaned and maintained. These facilities should be carefully planned to ensure that they would be installed at appropriate locations to capture all surface water generated on site. • Careful programming of the works to avoid excavation works during the rainy season (April to September). • Temporary access roads (if any) should be protected by crushed gravel and exposed slope surfaces shall be					• TM-DSS	
	protected (e.g. by tarpaulin) when rainstorms are likely; Open stockpiles of construction materials on-site should be covered with tarpaulin or similar fabric during rainstorms to prevent erosion. Measures should be taken to prevent the washing away of construction materials, soil, silt or debris into any drainage system						





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EM&A Log Ref.	Recommended Mitigation Measures	Objective of the recommended measure & main concerns to address	Implement Agent	Location / Timing	Implementation Timing	Requirements and / or Standards to be Achieved	Implementation status
	 Earthwork final surfaces should be well compacted, and the subsequent permanent work or surface protection should be carried out immediately after the final surfaces are formed to prevent erosion caused by rainstorms. Appropriate drainage like intercepting channels should be provided where necessary. Measures should be taken to minimise the ingress of rainwater into trenches. If excavation of trenches in wet seasons is necessary, they should be dug and backfilled in short sections. Rainwater pumped out from trenches or foundation excavations should be discharged into storm drains via silt removal facilities. Manholes should always be adequately covered and temporarily sealed so as to prevent silt, construction materials or debris from getting into the drainage system, and to prevent storm run-off from getting into foul sewers. Discharge of surface run-off into foul sewers must always be prevented in order not to unduly overload the foul sewerage system. Water used in ground boring and drilling for site investigation or rock/soil anchoring should as far as practicable be recirculated after sedimentation. When there is a need for final disposal, the wastewater should be discharged into storm drains via silt removal facilities. 					Acnieved	
	• All vehicles and plant should be cleaned before they leave a construction site to ensure no earth, mud, debris and the like is deposited by them on roads. A wheel washing bay should be provided at every site if practicable and wash-water should have sand and silt settled out or removed before discharging into storm drains. The section of construction road between the wheel washing bay and the public road should be						





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EM&A Log Ref.	Recommended Mitigation Measures	Objective of the recommended measure & main concerns to address	Implement Agent	Location / Timing	Implementation Timing	Requirements and / or Standards to be Achieved	Implementation status
	paved with backfall to reduce vehicle tracking of soil and to prevent site run-off from entering public road drains.						
W3	Reuse of treated site runoff shall be considered as far as practicable for onsite activities such as dust suppression, wheel washing and general cleaning, etc.	To minimize water quality impact from construction site runoff and general construction activities	Contractor	All construction sites where applicable	Construction stage	 Water Pollution Control Ordinance ProPECC PN1/94 ETWB TC(W) No. 5/2005 EIAO-TM TM-DSS 	N/A
W4	Sewage Generated by Construction Workforce No discharge of sewage to the storm drains and inland watercourse will be allowed. Domestic sewage /wastewater generated by workforce on-site should be collected in a suitable storage facility such as portable chemical toilets. An adequate number of portable toilets will be provided during the construction phase, with a licensed collector employed to clean the chemical toilets on a regular basis and be responsible for collection and disposal of the sewage. According to the Reference Materials on Construction Site Welfare, Health and Safety Measures that issued by the Construction Industry Council, the number of toilet facilities provided on site shall be at a ratio of not less than one for every 25 workers. These toilets should be maintained in a state that will not deter the workers from using them	To minimise water quality impact from sewage effluent in construction phase	Contractor	All construction sites where applicable	Construction stage	• Water Pollution Control Ordinance • ProPECC PN1/94 • ETWB TC(W) No. 5/2005 • EIAO-TM • TM-DSS	Implemented
W5	Accidental Spillage of Chemicals The following mitigation measures should be implemented to avoid adverse impacts of chemical spillage:	To prevent water quality impact due to chemical spillage	Contractor	All construction sites where applicable	Construction stage	Water Pollution Control Ordinance Waste Disposal (Chemical Waste) (General) Regulation ProPECC PN1/94	Implemented





EM&A Log Ref.	Recommended Mitigation Measures	Objective of the recommended measure & main concerns to address	Implement Agent	Location / Timing	Implementation Timing	Requirements and / or Standards to be Achieved	Implementation status
	 Waste streams classifiable as chemical wastes should be properly stored, collected and treated for compliance with the requirements set out in the Waste Disposal Ordinance and its subsidiary Waste Disposal (Chemical Waste) (General) Regulation. All fuel tanks and chemical storage areas should be provided with locks and be sited on paved areas. The storage areas should be surrounded by bunds with a capacity equal to 110% of the storage capacity of the largest tank to prevent spilled oil, fuel and chemicals from reaching the receiving waters. Waste oil should be collected and stored for recycling or disposal, in accordance with the Waste Disposal Ordinance. Vehicle and plant servicing areas, vehicle wash bays and lubrication bays should, as far as possible, be located within roofed areas. The drainage in these covered areas should be connected to foul sewers via a petrol interceptor. 					• ETWB TC(W) No. 5/2005 • EIAO-TM • TM-DSS	
W6	 Groundwater infiltration and Groundwater Drawdown To minimize the groundwater infiltration, the following groundwater control measures are recommended: The Contractor shall undertake rigorous probing of the ground ahead of excavation works to identify zones of significant water inflow that could occur as a result of discrete, permeable features. In such zones of significant water inflow, the overall inflow would be reduced by means of cut-off grouting executed ahead of the tunnel/cavern advance. Where water inflow quantities are excessive, pregrouting will be required to reduce the water inflow into the tunnel/cavern. 	To minimise water quality impact from groundwater infiltration	Contractor	All construction sites where applicable	Construction stage	 Water Pollution Control Ordinance ProPECC PN1/94 ETWB TC(W) No. 5/2005 EIAO-TM TM-DSS 	To be Implemented





EM&A Log Ref.	Recommended Mitigation Measures	Objective of the recommended measure & main concerns to address	Implement Agent	Location / Timing	Implementation Timing	Requirements and / or Standards to be Achieved	Implementation status
	 In case of excessive infiltration being observed as a result of the tunnelling or excavation works even after pre- grouting measures, post-grouting should be applied as far as practicable. Waterproof lining will be installed after the formation of the tunnels and caverns. In the event of seepage of groundwater occurs, groundwater should be pumped out from works areas and discharged to the storm drains via silt removal facilities. The discharges during construction phase shall comply with WPCO requirements 						
W7	Construction Works in Close Proximity of Inland Watercourses The mitigation measures proposed for "General Construction Site Practice" and "Construction Site Runoff and General Construction Activities" in Sections 5.8.2 and 5.8.3 of the EIA report shall be implemented properly to minimize the water quality impacts during to the construction works in close proximity of inland watercourse.	To minimise water quality impact from construction site near watercourses	Contractor	All construction sites where applicable	Construction stage	 Water Pollution Control Ordinance ProPECC PN1/94 ETWB TC(W) No. 5/2005 EIAO-TM TM-DSS 	To be Implemented
W8	 The practices outlined in ETWB TC(W) No. 5/2005 shall also be adopted where applicable to minimise the water quality impacts upon any natural streams or other inland watercourses. Relevant mitigation measures are listed below: The use of less or smaller construction plants may be specified in areas close to the inland watercourses to reduce the disturbance to the surface water. Temporary storage of materials (e.g. equipment, chemicals and fuel) and temporary stockpile of 	To minimise water quality impact from construction site near watercourses	Contractor	The relocated DHSRs	Construction stage	 Water Pollution Control Ordinance ProPECC PN1/94 ETWB TC(W) No. 5/2005 EIAO-TM TM-DSS 	To be Implemented





EM&A Log Ref.	Recommended Mitigation Measures	Objective of the recommended measure & main concerns to address	Implement Agent	Location / Timing	Implementation Timing	Requirements and / or Standards to be Achieved	Implementation status
	 construction debris and spoil should be located well away from any watercourses. Stockpiling of construction materials and dusty materials should be covered and located away from any watercourses. Construction debris and spoil should be covered up and/or disposed of as soon as possible to avoid being washed into the nearby inland watercourses. Adequate lateral support may need to be erected in order to prevent soil/mud from slipping into the watercourses. Construction works close to the inland watercourses should be carried out in dry season as far as practicable where the flow in the surface channel or stream is low. 						
W 9	Cleansing Effluent Generated from Washing of Interior of Structures The cleaning effluent containing SS and residual chlorine should be settled out through the sedimentation tank and dechlorinated by the de-chlorination plant. The discharge quality of the cleansing effluent generated from washing of interior of structures after the construction shall meet the requirements specified in the discharge licence and the cleaning effluent should be treated properly so that it satisfies all the standards listed in the TM-DSS	To minimise water quality impact from construction site effluent	Contractor	The relocated DHSRs	Construction stage	Water Pollution Control Ordinance ProPECC PN1/94 ETWB TC(W) No. 5/2005 EIAO-TM TM-DSS	To be Implemented
Water Q	quality (Operation Phase)						
W10	The ProPECC PN 5/93 "Drainage Plans subject to Comments by Environmental Protection Department" provides guidelines and practices for handling, treatment and disposal of various effluent discharges to stormwater drains and foul sewers. The design of site drainage and disposal of various site effluents generated within the	To control operational site effluents	Further Operator	The relocated DHSRs	Operation stage	Water Pollution Control Ordinance ProPECC PN5/93	To be Implemented





EM&A Log Ref.	Recommended Mitigation Measures	Objective of the recommended measure & main concerns to address	Implement Agent	Location / Timing	Implementation Timing	Requirements and / or Standards to be Achieved	Implementation status
	development area should follow the relevant guidelines and practices as given in the ProPECC PN 5/93.						
W11	Effluents from Cleaning of Service Reservoir Treatment and disposal of cleansing water during annual cleaning and maintenance of the service reservoirs shall follow the WSD's current normal practice with reference to Sections 23.24 – 23.25 of the General Specification for Civil Engineering Works. Portable water incorporated with a mixture of sterilizing chemicals shall be used for washing water retaining structures. The cleansing effluent shall be settled out through the sedimentation task and dechlorinated by a dechlorination unit before being discharged to drainage system. Agreement of DSD and discharge license from EPD shall be obtained before commencing any of the discharges during operation phase	To control operational site effluents	Further Operator	The relocated DHSRs	Operation stage	Water Pollution Control Ordinance Sections 23.23-23.24 of the General Specification for Civil Engineering Works TM-DSS	To be Implemented
W12	 Non-point Source Surface Runoff Best Management Practices (BMPs) to reduce non-point source surface water pollution are proposed as follows: Exposed surface shall be avoided within access road and portal/ancillary building areas to minimise soil erosion. The access road and the portal/ancillary building areas shall be either hard paved or covered by landscaping area where appropriate. Screening facilities such as standard gully grating and trash grille, with spacing which is capable of screening off large substances such as fallen leaves and rubbish should be provided at the inlet of drainage system. Road gullies with standard design and silt traps should be provided to remove particles present in stormwater runoff, where appropriate. Good management measures such as regular cleaning and sweeping of road surface/ open areas are suggested. The road surface/ open area cleaning 	To minimize water quality impact from non-point source surface run-off	Further Operator	The relocated DHSRs	Design and Operation stages	Water Pollution Control Ordinance ProPECC PN5/93	To be Implemented





EM&A Log Ref.	Recommended Mitigation Measures	Objective of the recommended measure & main concerns to address	Implement Agent	Location / Timing	Implementation Timing	Requirements and / or Standards to be Achieved	Implementation status
	 should also be carried out prior to occurrence of rainstorm. Manholes, as well as storm water gullies, ditches provided at the Project site should be regularly inspected and cleaned (e.g. monthly). Additional inspection and cleansing should be carried out before forecast heavy rainfall. 						
Waste M	lanagement (Construction Phase)						
WM1	The waste management hierarchy shall apply to the construction waste management (i.e. in order of desirability: avoidance, minimization, recycling, treatment and safe disposal of waste).	Minimize waste generation during construction	Contractor	All construction sites	Design and Construction stages	• Waste Disposal Ordinance • EIAO	Implemented
WM2	The contractor should develop and provide toolbox talk for on-site sorting of C&D materials to enhance workers' awareness in handling, sorting, reuse and recycling of C&D materials. Requirements for staff training should be included in the contractor's Environmental Management Plan (EMP). The EMP shall be submitted to the Architect/Engineer for approval before construction works in accordance with ETWB TC(W) No.19/2005.	Minimize waste generation during construction	Contractor	All construction sites	Construction stages	• Waste Disposal Ordinance • EIAO • ETWB TC(W) No. 19/2005 • DEVB TC(W) No. 6/2010	Implemented
WM3	Good planning and site management practice should be employed to eliminate over-ordering or mixing of construction materials to reduce wastage. Proper storage and site practices will minimise the damage or contamination of construction materials.	Ensure proper waste management system throughout the construction	Contractor	All construction sites	Construction stages	 Waste Disposal Ordinance EIAO ETWB TC(W) No. 19/2005 DEVB TC(W) No. 6/2010 	Implemented
WM4	Where waste generation is unavoidable, the potential for recycling or reuse should be rigorously explored. If waste cannot be recycled, disposal routes described in the EMP should be followed. A recording system for the amount of wastes generated, recycled and disposed (including the	Reduce waste generation	Contractor	All Construction sites	Construction stage	• Waste Disposal Ordinance • EIAO • ETWB TC(W) No. 19/2005	Implemented





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	disposal sites) should be implemented. In order to monitor the disposal of C&D material and solid wastes at public filling facilities and landfills and to control flytipping, a trip-ticket system should be included. One may make reference to DEVB TC(W) No. 6/2010 for details.	address				• DEVB TC(W) • No. 6/2010	
WM5	Regular cleaning and maintenance of the waste storage area should be provided.	Avoid odour, pest, and litter impacts	Contractor	All construction sites	Construction stage	• DEVB TC(W) No.8/2010 • ETWB TC(W) No. 19/2005	Implemented
WM6	 Best Management Practice An on-site environmental co-ordinator should be identified at the outset of the works. The co-ordinator shall prepare an Environmental Management Plan (EMP) incorporating waste management in accordance with the requirements set out in the ETWB TCW No. 19/2005, Environmental Management on Construction Sites. The EMP shall include monthly and yearly Waste Flow Tables (WFT) that indicate the amounts of waste generated, recycled and disposed of (including final disposal site), and which should be regularly updated. WFT will be provided in the WMP which will form part of the EMP in accordance with ETWB TCW No.19/2005; The reuse/recycling of all materials on site shall be investigated prior to treatment/ disposal off- site; Good site practices shall be adopted from the commencement of works to avoid the generation of waste, reduce cross contamination of waste and to promote waste minimisation; All waste materials shall be sorted onsite into inert and non-inert C&D materials, and where the materials can be recycled or reused, they shall be further segregated. 	Ensure proper waste management system throughout the construction	Contractor	All construction sites	• Construction stage	• EIAO • Waste Disposal Ordinance • ETWB TCW No. 19/2005, Environmental Management on Construction Sites • DEVB TCW No.6/2010 • DEVB TCW No. 8/2010 • WBTC No.12/2000	Implemented





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	 The contractor shall be responsible for identifying what materials can be recycled/ reused, whether onsite or offsite. In the event of the latter, the contractor shall make arrangements for the collection of the recyclable materials. Any remaining non-inert C&D materials shall be collected and disposed of to the landfills whilst any inert C&D materials shall be reused on site as far as possible. Alternatively, if inert C&D materials cannot be reused on-site, the materials would be delivered to public fill reception facilities for beneficial reuse after obtaining the appropriate licence; With reference to DEVB TCW No.6/2010, Trip-ticket System for Disposal of Construction and Demolition Material, a trip ticket system should be established at the outset of the construction to monitor the disposal of C&D materials and solid wastes from the site to public filling facilities and landfills; Under the Waste Disposal (Chemical Waste) (General) Regulation, the Contractor shall register as a Chemical Waste Producer if chemical wastes such as spent lubricants and paints are generated on site. Only licensed chemical waste collectors shall be employed to collect any chemical waste generated at site. The handling, storage, transportation and disposal of chemical wastes shall be conducted in accordance with the Code of Practice on the Packaging, Labelling and Storage of Chemical Wastes and A Guide to the Chemical Waste Control Scheme both published by EPD; A sufficient number of covered bins shall be provided on site for the containment of general refuse. These bins shall be cleared daily and the collected waste 						





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	disposed of to the refuse transfer station. Further to the issue of DEVB TCW No. 8/2010, Enhanced Specification for Site Cleanliness and Tidiness, the contractor is required to maintain a clean and hygienic site throughout the Project works; Tool-box talks should be provided to workers about the concepts of site cleanliness and appropriate waste management procedures, including waste reduction, reuse, and recycling; and The contractor shall comply with all relevant statutory requirements and guidelines and their updated versions that may be issued during the course of Project construction.						
WM7	On-site Sorting, Reuse and Recycling All waste materials should be segregated into categories covering: Inert C&D materials suitable for reuse on-site; Inert C&D materials suitable for public fill reception facilities; Recyclable C&D materials for recycling; Remaining C&D materials for landfill; Chemical waste; and General refuse for landfill.	Reduce waste generation	Contractor	All construction sites	Construction stage	Waste Disposal Ordinance ETWB TCW No. 19/2005, Environmental Management on Construction Sites	Implemented
WM8	Proper segregation and disposal of construction waste should be implemented. Separate containers should be provided for inert and non-inert materials.	Reduce waste generation	Contractor	All construction sites	Construction stage	 Waste Disposal Ordinance ETWB TCW No. 19/2005, Environmental Management on Construction Sites 	Implemented





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WM9	Specific area should be allocated for on-site sorting of C&D materials and to provide a temporary storage area for those sorted materials. If area is limited, all C&D materials should at least be sorted on-site into inert and non-inert components. Non-inert C&D materials such as bamboo, timber, vegetation, packaging waste and other organic materials should be reused and recycled to local recycler wherever possible and disposed to the designated landfill only as a last resort. Inert C&D materials such as concrete, stone, clay, brick, soil, asphalt and the like should be separated and reused in this or other projects (subject to approval by the relevant parties in accordance with the DEVB TC(W) No. 6/2010) before disposed of at a public filling facility operated by CEDD. Steel and other metals should be recovered from demolition waste stream and recycled	Ensure proper waste management system throughout the construction in order to reduce waste generation	Contractor	All construction sites	Construction stage	Waste Disposal Ordinance ETWB TCW No. 19/2005, Environmental Management on Construction Sites DEVB TCW No.6/2010 DEVB TCW No.8/2010	Implemented
WM10	The reuse of inert C&D materials such as soil, rock and broken concrete should be maximised. Waste should be separated into fine, soft and hard materials. With the use of a crusher, coarse materials can be crushed to make it suitable for use as fill materials where fill is required in the works. This minimises the use of imported materials and maximises the use of the C&D materials produced. Approval from CEDD and EPD shall be obtained for the use of site crusher in accordance with WBTC No. 11/2002.	Ensure proper waste management system throughout the construction in order to reduce waste generation	Contractor	All construction sites	Construction stage	• Waste Disposal Ordinance • WBTC No. 11/2002	Implemented
WM11	Excavated Materials Excavated materials should be temporarily stored on-site for use as backfill as far as possible. It should be properly covered with tarpaulin or similar impervious sheeting to prevent dust nuisance and site runoff. Surplus excavated materials should be disposed of to public fill reception facilities.	Minimize dust, site runoff and waste impacts from excavated and C&D materials	Contractor	All construction sites	Construction stage	Waste Disposal Ordinance Air Pollution Control Ordinance To control the dust impact to meet HKAQO and EIAO-TM criteria	Implemented





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WM12	 Control measures for temporary stockpiles on-site should be taken, which include: Surface of stockpiled soil should be regularly wetted with water especially during dry season; Disturbance of stockpiled soil should be minimized; Stockpiled soil should be properly covered with tarpaulin especially when heavy rainstorms are predicted; Stockpiling areas should be enclosed where space is available; Stockpiling location should be away from the water bodies; and An independent surface water drainage system equipped with silt traps should be installed at the stockpiling area 	Minimize the noise, generation of dust, pollution of water and visual impact from excavated and C&D materials	Contractor	All construction sites	Construction stage	Waste Disposal Ordinance Air Pollution Control Ordinance To control the dust impact to meet HKAQO and EIAO-TM criteria. ETWB TC(W) No.19/2005	Implemented
WM13	The Public Fill Committee of CEDD should be consulted for disposal of inert C&D materials to public fill reception facilities while EPD should be consulted for disposal of non-inert C&D materials to landfill. Disposal of C&D waste to landfill must not have more than 50% (by weight) inert material. The C&D waste delivered for landfill disposal should contain no free water and the liquid content should not exceed 70% by weight.	Minimise waste impacts from C&D materials	Contractor	All construction sites	Design and Construction stages	• Waste Disposal Ordinance • ETWB TCW No. 19/2005, Environmental Management on Construction Sites • DEVB TCW No.6/2010 • DEVB TCW No.8/2010	Implemented
WM14	In order to avoid dust impacts, any vehicle leaving a works area carrying C&D waste or public fill should have their load covered up before leaving the construction site.	Minimize the dust impact from transferring C&D materials	Contractor	All construction sites	Construction stages	Air Pollution Control Ordinance ETWB TCW No. 19/2005, Environmental Management on Construction Sites	Implemented





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						• DEVB TCW No.6/2010 • DEVB TCW No.8/2010	
WM15	C&D materials should be disposed of at designated public fill reception facilities or landfills. Disposal of these materials for the use at other construction projects is subject to the approval of the Engineer and/or other relevant reception authorities. Furthermore, unauthorised disposal of C&D materials in particular on private agricultural land is prohibited and may be subject to relevant enforcement and regulating actions. The disposal of public fill and C&D materials will be controlled through trip-ticket system in accordance with DEVB TC(W) No. 6/2010.	Minimise waste impacts from C&D materials	Contractor	All construction sites	Construction stages	• Waste Disposal Ordinance • ETWB TCW No. 19/2005, Environmental Management on Construction Sites • DEVB TCW No.6/2010 • DEVB TCW No.8/2010	Implemented
WM16	Chemical Waste Where the construction processes produce chemical waste, the contractor must register with EPD as a chemical waste producer. Wastes classified as chemical wastes are listed in the Waste Disposal (Chemical Waste) (General) Regulation. These wastes are subject to stringent disposal routes. EPD requires information on the particulars of the waste generation processes including the types of waste produced, their location, quantities and generation rates. A nominated contact person must be registered with EPD. An updated list of licensed chemical waste collector can be obtained from EPD.	Proper waste management for chemical waste	Contractor / Relevant Operators	All construction sites	Construction stages	Waste Disposal (Chemical Waste) (General) Regulation Code of Practice on the Packaging Labelling and Storage of Chemical Waste	Implemented
WM17	Storage, handling, transport, and disposal of chemical waste should be arranged in accordance with the Code of Practice on the Packaging, Labelling and Storage of Chemical Wastes published by EPD, and collected by a licensed chemical waste collector.	Proper waste management for chemical waste	Contractor / Relevant Operators	All construction sites	Construction stages	 Waste Disposal (Chemical Waste) (General) Regulation Code of Practice on the Packaging Labelling and 	Implemented





EM&A Log Ref.	Recommended Mitigation Measures	Objective of the recommended measure & main concerns to address	Implement Agent	Location / Timing	Implementation Timing	Requirements and / or Standards to be Achieved	Implementation status
						Storage of Chemical Waste	
WM18	Suitable containers should be used for specific types of chemical wastes. The containers should be properly labelled (in English and Chinese in accordance with instructions prescribed in Schedule 2 of the Regulations), resistance to corrosion, stored safely and closely secured. Stored volume should not be kept more than 450 liters unless the specification has been approved by the EPD. Storage area should be enclosed by three sides by a wall, partition of fence that is at least 2 m height or height of tallest container with adequate ventilation and space.	Proper waste management for chemical waste	Contractor / Relevant Operators	All construction sites	Construction stages	Waste Disposal (Chemical Waste) (General) Regulation Code of Practice on the Packaging Labelling and Storage of Chemical Waste	Implemented
WM19	Hard standing, impermeable surfaces draining via oil interceptors should be provided in works area compounds. Interceptors should be regularly emptied to prevent release of oils and grease into the surface water drainage system after accidental spillages. The interceptor should have a bypass to prevent flushing during periods of heavy rain. Oil and fuel bunkers should be bunded and/or enclosed on three sides to prevent discharge due to accidental spillages or breaches of tanks. Bunding should be of sufficient capacity to accommodate 110% of the volume of the largest container or 20% of the total volume of waste, whichever is largest. Waste collected from any oil interceptors should be collected and disposed of by a licensed collector.	Proper waste management for chemical waste	Contractor / Relevant Operators	All construction sites	Construction stages	Waste Disposal Ordinance ETWB TCW No. 19/2005, Environmental Management on Construction Sites Waste Disposal (Chemical Waste) (General) Regulation EIAO-TM criteria	Implemented
WM20	Lubricants, waste oils and other chemical wastes are likely to be generated during the maintenance of vehicles and mechanical equipment. Used lubricants should be collected and stored in individual containers which are fully labelled in English and Chinese and stored in a	Proper waste management for chemical waste	Contractor / Relevant Operators	All construction sites	Construction stages	 Waste Disposal (Chemical Waste) (General) Regulation Code of Practice on the Packaging 	Implemented





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	designated secure place. The chemical waste shall be collected by licensed chemical waste collectors.					Labelling and Storage of Chemical Waste	
WM21	The registered chemical waste producer (i.e. the contractor) has to arrange for the chemical waste to be collected by licensed collectors. The licensed collector should regularly take chemical waste to a licensed chemical waste treatment facility (such as the CWTC in Tsing Yi). A trip ticket system operates to control the movement of chemical wastes.	Proper waste management for chemical waste	Contractor / Relevant Operators	All construction sites	Construction stages	• Waste Disposal (Chemical Waste) (General) Regulation	Implemented
WM22	No lubricants, oils, solvents or paint products should be allowed to discharge into water courses, either by direct discharge, or as contaminants carried in surface water runoff from the construction site.	Proper waste management for chemical waste	Contractor / Relevant Operators	All construction sites	Construction stages	• Waste Disposal (Chemical Waste) (General) Regulation	Implemented
WM23	General Refuse General refuse should be disposed of to landfill as designated by EPD only after recyclable materials (e.g. paper, metals, aluminium cans, etc.) have been sorted out.	Minimise production of the general refuse and avoid odour, pest and litter impacts	Contractors	All construction sites	Construction stage	Waste Disposal Ordinance Public Health and Municipal Services Ordinance (Cap.132)	Implemented
WM24	The contractor should nominate approved site personnel to be responsible for good site practices, arrangements for collection and effective disposal to an appropriate facility of all wastes generated at the site. Training of site personnel about site cleanliness, proper waste management and chemical handling procedures should be provided. Recyclable materials such as papers and aluminium cans should be separated and delivered to the local recyclers. An adequate number of waste containers should be provided to avoid spillage of waste.	Minimise production of the general refuse and avoid odour, pest and litter impacts	Contractors	All construction sites	Construction stage	Waste Disposal Ordinance Public Health and Municipal Services Ordinance (Cap.132)	Implemented
WM25	General refuse generated on-site should be stored in enclosed bins or skips and collected separately from other construction and chemical wastes and disposed of at	Minimise production of the general refuse and	Contractors	All construction sites	Construction stage	• Waste Disposal Ordinance	Implemented





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	designated landfills by reputable waste collectors. The removal of waste from the site should be arranged on a daily basis or at least on every second day by the contractor to minimise any potential odour impacts, minimise the presence of pests, vermin and other scavengers and prevent unsightly accumulation of waste.	avoid odour, pest and litter impacts				• Public Health and Municipal Services Ordinance (Cap.132)	
Waste Mo	anagement (Operation Phase)						
WM26	The general refuse and chemical waste generated during the operation phase would follow the same handling procedures and disposal method presented in Sections 6.6.16 to 6.6.25 of the EIA report. It is expected that there would be limited quantities of general refuse and chemical waste to be generated from the operation of the Project and will be properly handled by licensed chemical waste collectors and reputable waste collector. Waste monitoring and audit programme for the operation phase of the Project would not be required.	Minimise production of the general refuse and avoid odour, pest and litter impacts	Relevant Operators	All construction sites	Operation Stage	Waste Disposal Ordinance Waste Disposal (Chemical Waste) (General) Regulation Code of Practice on the Packaging Labelling and Storage of Chemical Waste Public Health and Municipal Services Ordinance (Cap.132)	To be implemented
Ecology							
E1	Direct impact to the recognised site of conservation importance (Lion Rock Country Park)/habitats with high ecological values (e.g. watercourse, woodland, species of conservation interest shall be avoided.	Avoid any direct impacts to these sites of conservation importance /habitats with high ecological value	Detailed Design Consultant	Sites of conservation importance/ habitats with high ecological value	Design Stage	TM-EIAO	To be implemented





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E2	To minimise habitat loss to the nearby habitats and associated wildlife, the following mitigation measures should be implemented: • Confining the works within the Project Boundary; • Controlling access of site staff to avoid damage to the vegetation in surrounding areas; and • Placement of equipment or stockpile in the existing disturbed / urbanised area within the Project Boundary of the Project to minimise disturbance to vegetated area.	Minimise habitat loss to the nearby habitats and associated wildlife	Contractor	All construction sites	Construction Stage	TM-EIAO	Implemented
E3	Reinstatement and enhancement of temporarily affected habitats. Minor ecological impacts may arise from the temporary loss of plantation and developed area during construction phase. In general, replanting would be implemented upon the completion of the construction works to reinstate the temporarily affected areas to condition similar to original status.	Enhance the temporarily affected habitats	Contractor	All construction sites	Construction stage	TM-EIAO	To be implemented
E4	 Minimizing Disturbance from Construction Activities Mitigation measures including, but not limited to, erection of site hoarding, use of Quality Powered Mechanical Equipment (QPME), noise and dust reduction tarpaulin sheeting and good site practices throughout construction phase are shown as followings: Site hoarding would be established around the proposed tunnel portal and E&M building prior to the commencement of construction works to prevent construction activities from encroaching adjacent habitats as well as prevent unnecessary human activities in the surrounding habitats; QPME, noise and dust reduction tarpaulin sheeting could be used during construction phase to reduce noise disturbance and dust emission. Temporary 	To minimise disturbance from construction activities	Contractor	All construction sites	Construction stage	TM-EIAO	Implemented





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	 barriers such as movable noise barrier, temporary noise screening structures and site hoardings could further reduce the noise impact; Good site practices such as regular water spraying at dusty operation, provision of waste skips and timely collection of general refuse and construction waste are also recommended. 						
E5	Reduction of lighting can be achieved using directional lighting to prevent excessive light spill into adjacent natural habitat and disturbance to nocturnal fauna.	To minimize disturbance from construction activities	Contractor	All construction sites	Construction stage	TM-EIAO	Implemented
E6	Control of Site Runoff Best management practices should be implemented on site in accordance with the Practice Note for Professional Persons on Construction Site Drainage, Environmental Protection Department, 1994 (ProPECC PN 1/94) as far as practicable to control site runoff and drainage at all work sites during construction phase, so that the treated runoff will be discharged to public drainage system in compliance with the WPCO. Construction effluent, site run-off and sewage should be properly collected and/or treated. Wastewater from a construction site should be managed. Proper locations for discharge outlets of wastewater treatment facilities well away from the natural watercourses should be identified. Effluent monitoring should be incorporated to make sure that the discharged effluent from construction sites meets the effluent discharge guidelines. The practices outlined in ETWB TC (Works) No. 5/2005 "Protection of natural streams/rivers from adverse impacts arising from construction works" should also be adopted where applicable to minimise the water quality impacts upon the channalised/semi-natural	To control site runoff and drainage at all work sites, thus, the aquatic ecosystem is protected.	Contractor	All construction sites	Construction stage	Water Pollution Control Ordinance ProPECC PN. 1/94	Implemented





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	watercourses, in order to better protect the aquatic ecosystem.						
E7	Control of Groundwater Infiltration In order to minimise groundwater infiltration or avoid potential impacts on watercourses, water table and groundwater drawdown, minimization approach was adopted during design stage and would be adopted during construction and operation phase.	To minimize groundwater infiltration / avoid potential impacts on watercourses	Contractor	Works area at Cavern and tunnel portal	Design stage / Construction stage / Operation Stage	EIAO-TM	To be implemented
E8	The proposed cavern would be constructed under the measured groundwater table. Water inflow would be controlled to an acceptable level by implementing pregrouting and post-grouting measures, thus the impact of the proposed cavern on the groundwater table is considered to be limited.	To minimize groundwater infiltration / avoid potential impacts on watercourses	Contractor	Works area at Cavern and tunnel portal	Design stage / Construction stage / Operation Stage	EIAO-TM	To be implemented
E9	The permanent tunnel structure of the proposed access tunnel would be designed as drained type at the locations with adequate rock cover and designed as undrained type at locations with mix ground conditions. The water inflow would also be controlled to an acceptable level with pregrouting and postgrouting measures.	To minimize groundwater infiltration / avoid potential impacts on watercourses	Contractor	Works area at Cavern and tunnel portal	Design stage / Construction stage / Operation Stage	EIAO-TM	To be implemented
E10	During operation phase, waterproof lining would be installed to prevent water seepage and water droplets (if any) would be discharged into the sewage system	To minimize groundwater infiltration / avoid potential impacts on watercourses	Contractor	Works area at Cavern and tunnel portal	Design stage / Construction stage / Operation Stage	EIAO-TM	To be implemented
E11	All the mitigation measures regarding potential groundwater infiltration concern that has been proposed in Section 5.8.7 shall be followed.	To minimize groundwater infiltration / avoid potential impacts on watercourses	Contractor	Works area at Cavern and tunnel portal	Design stage / Construction stage / Operation Stage	EIAO-TM	To be implemented





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Landscap	Landscape and Visual (Construction Phase)									
CM1	 Careful Site Planning and Management The site layout and works area including temporary access road(s), stockpiling area(s), temporary construction storage shall be carefully planned to preserve existing landscape resources and trees as far as practicable. Good site practices shall be enforced to eliminate eyesores from unappealing stockpiling/ storage areas and/or construction activities. 	To minimize site clearance, tree removal and disturbance to existing Landscape Resources, and visual obstruction to VSRs	Project Proponent (via Contractor)	All construction areas	Construction stage	N/A	Implemented			
CM2	 Careful Design of Slope Works Slope stabilization methods (i.e., insertion of soil nails and establishment of grillage, etc.) shall be carefully formulated to minimise the loss of tree and landscape cover as far as practicable. 	To minimize tree removal and to create a slope surface better blending with the surrounding environment	Project Proponent (via Contractor)	Works area at Cavern and tunnel portal	Construction stage	N/A	Implemented			
CM3	 Tree Preservation In accordance with DEVB TC (W) No.4/2020 – Tree Preservation or its latest version, existing vegetation shall be retained on site as far as practicable. Adequate tree protection measures shall be provided for the Trees to be retained on site. Relevant guidelines on tree care and protection promulgated by Greening, Landscape and Tree Management Section of Development Bureau shall be observed and followed. 	To minimize tree removal	Project Proponent (via Contractor)	All construction areas	Construction stage	N/A	Implemented after observation			
CM4	 Tree Transplanting/ Compensatory Tree Planting Trees unavoidably affected by the project shall be transplanted as far as practicable in accordance with DEVB TC (W) No.4/2020 – Tree Preservation or its latest version and the latest guidelines promulgated by 	To minimize the loss of trees To compensate for the loss of tree	Project Proponent (via Contractor)	All construction areas	Construction stage	DEVB TC(W) No. 4/2020- Tree Reservation	Implemented			





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	 Greening, Landscape and Tree Management Section of Development Bureau. Affected trees that are not suitable for transplantation and to be felled shall be compensated in not less than 1:1 in quantity and in accordance with DEVB TC (W) No.4/2020 – Tree Preservation or its latest version. Onsite compensation has been prioritized. However, due to land status issues, area of onsite compensatory planting locations are insufficient to compensate for the loss of trees and near site compensatory locations managed by WSD are adopted, as shown in Figure 9.9, Figure 9.10A, Figure 9.10B and Figure 9.11 of the EIA report. Tree species selected shall be compatible with surrounding existing vegetation. 	To provide quality and sustainable landscape that is compatible with the site context					
CM5	 Inspection of Tree Works Regular site inspection shall be conducted by tree specialist. 	To closely monitor the site activities in order to avoid or minimize any possible adverse impact to the retained trees	Project Proponent (via Contractor)	All construction areas	Construction stage	N/A	Implemented
CM6	Minimization of Light Impact Lighting at construction sites shall be carefully controlled at night	To avoid disturbance to nearby VSRs	Project Proponent (via Contractor)	All construction areas and temporary works areas	Construction stage	N/A	Implemented
CM7	Erection of Decorative Site Hoarding Decorative hoarding that is compatible with the surrounding environment shall be erected during construction.	To enhance the visual amenity of construction hoarding	Project Proponent (via Contractor)	All construction areas and temporary work areas	Construction stage	N/A	To be implemented





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CM8	Reinstatement of Temporarily Disturbed Areas Temporarily disturbed landscape areas shall be reinstated.	To reinstate the disturbed landscape	Project Proponent (via Contractor)	All construction areas and temporary work areas	Construction stage	N/A	To be implemented
Landscap	pe and Visual (Operation Phase)						
OM1	 Landscape Planting Landscape planting shall be provided in accordance with DEVB TCW No.3/2012 – Site Coverage of Greenery for Government Building Projects or its latest version. Planting species shall be compatible with the nearby existing vegetation cover as far as practicable. Not less than 12-month establishment after completion shall be provided for the landscape planting. 	To soften the hard edges of the structure and make it more compatible with the surrounding environment	Project Proponent (via Contractor)	Ancillary building	Operation stage	DEVB TCW No.3/2012	To be implemented
OM2	Rooftop Greening Rooftop greening shall be implemented with reference to the references on skyrise greenery provided by the Greening, Landscape & Tree Management Section, Development Bureau.	To make the ancillary facilities more compatible with the surrounding woodland landscape and to mitigate the potential adverse visual impact on adjacent residential VSRs viewing from an elevated vantage point	Project Proponent (via Contractor)	Ancillary building	Operation stage	N/A	To be implemented
OM3	Vertical Greening Vertical greening shall be provided.	To enhance the visual amenity of the ancillary	Project Proponent	Ancillary building	Operation stage	N/A	To be implemented

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EM&A Log Ref.	Recommended Mitigation Measures	Objective of the recommended measure & main concerns to address	Implement Agent	Location / Timing	Implementation Timing	Requirements and / or Standards to be Achieved	Implementation status
		facilities and to blend in with the surrounding landscape	(via Contractor)				
OM4	 Careful Design of Ancillary Facilities The orientation and location of the ancillary facilities shall be carefully designed. Its finish shall be non-reflective and dull in colour. The ancillary facilities are unmanned structures that merely require minimal security services during daytime. There shall be nobody and no lighting illuminating from the buildings at night, except essential street lighting for the portal access road. 	To avoid glare impact to surrounding VSRs	Project Proponent (via Contractor)	Ancillary building	Operation stage	N/A	To be implemented

Contract No. 21/WSD/21 Relocation of Diamond Hill Fresh Water and Salt Water Service Reservoirs to Caverns Monthly EM&A Report





Appendix E

Air Quality and Noise Monitoring Equipment Calibration Certification









Unit C, 11/F, Ford Glory Plaza, Nos. 37–39 Wing Hong Street, Cheung Sha Wan, Kowloon.



Tel. : (852) 2698 6833 Fax.: (852) 2698 9383

Sibata LD-5R K-Factor Verification Test by Total Suspended Particulates HVS Test Report

Verification Test Date:

9-Oct-22

16-Oct-22

Next Verification Test Date:

15-Oct-23

Unit-under-Test- Model No. Unit-under-Test Serial No.

Sibata LD-5R 851820

Our Report Refrence No.

RPT-22-HVS-0019

G(1 1T) ' (T C ('											
Standard Equipment Information											
Verification Equipment Type	Tisch TSP	Tisch HVS									
verification Equipment Type	HVS	Calibrator									
Standard Equipment Model No.	TE-5170X	TE-5025A									
Equipment serial no.	MFC 1049	3465									
Last Calibration Date	28-Sep-22	28-Jun-22									
Next Calibration Date	28-Nov-22	29-Jun-23									

Verification Test No.	Date	Time			K-Factor	Counts/ Minute (R)	Total Counts	TSP Sample	Dust Concentration (ug/m3), (C)
		Start-time	End-time	Elapsed Time (in min)	K-Factor (K=C/R)	x-axis	(TC)	ID No.	y axis
1	9/10/2022	6210.34	6213.34	180.00	0.00122	28.00	5040	R221670/1	34
2	9/10/2022	6213.34	6216.36	181.20	0.00103	64.00	11597	R221670/2	66
3	9/10/2022	6216.36	6221.78	325.20	0.00120	85.67	27859	R221670/3	103
4	16/10/2022	6249.91	6252.92	180.60	0.00102	53.00	9571.8	R221671/1	54
5	16/10/2022	6252.92	6255.92	180.00	0.00114	77.33	13920	R221671/2	88
6	16/10/2022	6255.92	6261.94	361.20	0.00116	71.33	25766	R221671/3	83
	·				0.00113			-	

K-Factor to be inputted in LD-5R (corrected 1 decimal point):

By Linear Regression of y on x:

slope, mh= 1.1948

intercept,ch= -4.2432

*Correlation Coefficient,R= 0.9806

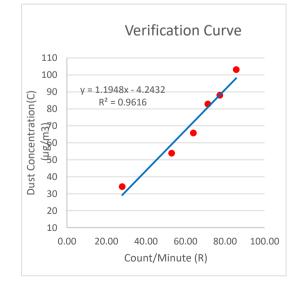
Verification Test Result: <u>Strong Correlation</u>, <u>Results were accepted</u>.

* If the Correlation Coefficient, R is <0.5. Checking and Reverification are required.

Verified By:

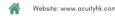
Date: 19-10-2022

Field Supervisor











Unit C, 11/F, Ford Glory Plaza, Nos. 37–39 Wing Hong Street, Cheung Sha Wan, Kowloon.



Tel. : (852) 2698 6833 Fax.: (852) 2698 9383

Sibata LD-5R K-Factor Verification Test by Total Suspended Particulates HVS Test Report

Verification Test Date:

9-Oct-22

16-Oct-22

Next Verification Test Date:

15-Oct-23

Unit-under-Test- Model No.

Sibata LD-5R

Unit-under-Test Serial No.

882109

Our Report Refrence No.

RPT-22-HVS-0015

Standard Equipment Information		
Verification Equipment Type	Tisch TSP	Tisch HVS
vermeation Equipment Type	HVS	Calibrator
Standard Equipment Model No.	TE-5170X	TE-5025A
Equipment serial no.	MFC 1049	3465
Last Calibration Date	28-Sep-22	28-Jun-22
Next Calibration Date	28-Nov-22	29-Jun-23

Verification	Date	Time		K-Factor	Counts/ Minute (R)	Total Counts	TSP Sample	Dust Concentration (ug/m3), (C)	
Test No.		Start-time	End-time	Elapsed Time (in min)	K-Factor (K=C/R)	x-axis	(TC)	ID No.	y axis
1	9/10/2022	6210.34	6213.34	180.00	0.00083	41.00	7380	R221670/1	34
2	9/10/2022	6213.34	6216.36	181.20	0.00100	65.67	11899	R221670/2	66
3	9/10/2022	6216.36	6221.78	325.20	0.00107	96.33	31328	R221670/3	103
4	16/10/2022	6249.91	6252.92	180.60	0.00104	52.00	9391.2	R221671/1	54
5	16/10/2022	6252.92	6255.92	180.00	0.00122	72.33	13020	R221671/2	88
6	16/10/2022	6255.92	6261.94	361.20	0.00113	73.00	26368	R221671/3	83
·		·			0.00105				

K-Factor to be inputted in LD-5R (corrected 1 decimal point):

1.0

By Linear Regression of y on x:

slope, mh= intercept,ch=

1.2732 -13.6573

*Correlation Coefficient,R=

0.9714

Verification Test Result: Strong Correlation, Results were accepted.

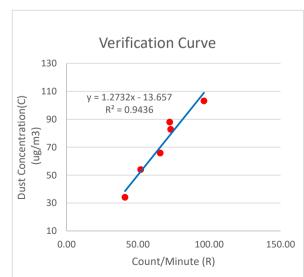
* If the Correlation Coefficient, R is <0.5. Checking and Re-

verification are required.

Verified By:

Date: 19-10-2022

Field Supervisor







Website: www.acuityhk.com



Unit C, 11/F, Ford Glory Plaza, Nos. 37–39 Wing Hong Street, Cheung Sha Wan, Kowloon.



Tel. : (852) 2698 6833 Fax.: (852) 2698 9383

PC-3A(E) K-Factor Verification Test by Total Suspended Particulates HVS Test Report

Verification Test Date:

9-Oct-22

to 16-Oct-22

Next Verification Test Date:

8-Oct-23

Unit-under-Test- Model No.

PC-3A(E)

Unit-under-Test Serial No.

JC-220710221

Our Report Refrence No.

RPT-22-HVS-0033

Calibration Location:

Emax

Standard Equipment Information	Standard Equipment Information											
<u> </u>	Tisch TSP	Tisch HVS										
Verification Equipment Type	HVS	Calibrator										
Standard Equipment Model No.	TE-5170X	TE-5025A										
Equipment serial no.	MFC 1049	3465										
Last Calibration Date	28-Sep-22	28-Jun-22										
Next Calibration Date	28-Nov-22	29-Jun-23										

Verification	Date		Time		K-Factor	Counts/ Minute (R)	Total Counts	TSP Sample	Dust Concentration (ug/m3), (C)
Test No.	2.00	Start-time	End-time	Elapsed Time (in min)	K-Factor (K=C/R)	x-axis	(TC)	ID No.	y axis
1	9/10/2022	6210.34	6213.34	180.00	0.00088	39	6960	R221670/1	34
2	9/10/2022	6213.34	6216.36	181.20	0.00094	70	12624	R221670/2	66
3	9/10/2022	6216.36	6221.78	325.20	0.00094	109	35555	R221670/3	103
4	16/10/2022	6249.91	6252.92	180.60	0.00094	57	10354	R221671/1	54
5	16/10/2022	6252.92	6255.92	180.00	0.00095	92	16620	R221671/2	88
6	16/10/2022	6255.92	6261.94	361.20	0.00095	87	31545	R221671/3	83
					0.00094				

K-Factor to be inputted in PC-3A(E) (corrected 1 decimal point):

0.94

By Linear Regression of y on x:

slope, mh= 0.9766

intercept,ch= -2.7104 *Correlation Coefficient,R= 0.9996

Verification Test Result: <u>Strong Correlation</u>, <u>Results were accepted</u>.

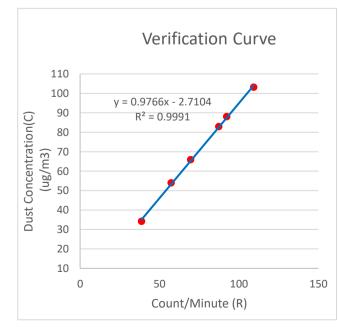
* If the Correlation Coefficient, R is <0.5. Checking and Re-

verification are required.

Verified By:

Date: 19-10-2022

Field Supervisor



Certificate of Calibration

for

Description:

Sound Level Meter

Manufacturer:

NTi Audio

Type No.:

XL2 (Serial No.: A2A-13548-E0)

Microphone:

ACO 7052 (Serial No.:73912)

Preamplifier:

NTi Audio M2211 MA220 (Serial No.:5735)

Submitted by:

Customer:

Acuity Sustainability Consulting Limited

Address:

Unit E, 12/F, Ford Glory Plaza,

Nos. 37-39 Wing Hong Street,

Cheung Sha Wan, Kowloon, Hong Kong

Upon receipt for calibration, the instrument was found to be:

Within (31.5Hz – 8kHz)

☐ Outside

the allowable tolerance.

The test equipment used for calibration are traceable to National Standards via:

- The Government of The Hong Kong Special Administrative Region Standard & Calibration Laboratory

Date of receipt: 2 February 2023

Date of calibration: 6 February 2023

Date of NEXT calibration: 5 February 2024

Calibrated by:

Calibration Technician

Certified by:

Mr. Ng Yan Wa Laboratory Manager

Date of issue: 6 February 2023

Certificate No.: APJ22-124-CC001

Page 1 of 4



1. Calibration Precaution:

- The unit-under-test (UUT) was allowed to stabilize in the laboratory for over 24 hours, and switched on to warm up for over 10 minutes before the commencement of the test.
- The results presented are the mean of 3 measurements at each calibration point.

2. Calibration Conditions:

Air Temperature:

23.9 °**C**

Air Pressure:

1006 hPa

Relative Humidity:

47.9 %

3. Calibration Equipment:

Type

Serial No.

Calibration Report Number

Traceable to

Multifunction Calibrator

B&K 4226

2288467

AV220061

HOKLAS

4. Calibration Results

Sound Pressure Level

Reference Sound Pressure Level

Sett	ing of Uni	t-under-t	est (UUT)	Appl	ied value	UUT Reading,	IEC 61672 Class 1
Range, dB	ge, dB Freq. Weighting		Time Weighting	Level, dB Frequency, Hz		dB	Specification, dB
30-130	dBA	SPL	Fast	94	1000	94.1	±0.4

Linearity

Setti	ing of Uni	it-under-t	est (UUT)	Appl	lied value	UUT Reading,	IEC 61672 Class 1
Range, dB	Freq. W	eighting	Time Weighting	Level, dB	Frequency, Hz	dB	Specification, dB
				94		94.1	Ref
30-130	dBA SP	SPL	Fast	104	1000	104.1	±0.3
				114		114.1	±0.3

Time Weighting

Sett	ing of Un	it-under-t	est (UUT)	Appl	ied value	UUT Reading,	IEC 61672 Class 1
Range, dB	Freq. W	eighting	Time Weighting	Level, dB	Frequency, Hz	dB	Specification, dB
30-130	dBA	SPL	Fast	04	1000	94.1	Ref
30 130	GDA	SFL	Slow	94	1000	94.1	±0.3

Certificate No.: APJ22-124-CC001

(A+A) *L) Page 2 of 4



Frequency Response

Linear Response

Sett	ing of Unit	t-under-t	est (UUT)	Appl	ied value	UUT Reading,	IEC 61672 Class 1
Range, dB	Freq. Weighting		Time Weighting	Level, dB	Frequency, Hz	dB	Specification, dB
					31.5	94.1	±2.0
					63	94.2	±1.5
					125	94.1	±1.5
					250	94.1	±1.4
30-130	dB	SPL	Fast	94	500	94.2	±1.4
					1000	94.1	Ref
					2000	94.5	±1.6
					4000	95.2	±1.6
					8000	94.9	+2.1; -3.1

A-weighting

Setting of Unit-under-test (UUT)		Applied value		UUT Reading,	IEC 61672 Class 1		
Range, dB	Freq. W	eighting	Time Weighting	Level, dB	Frequency, Hz	dB	Specification, dB
					31.5	54.8	-39.4 ±2.0
					63	68.0	-26.2 ±1.5
					125	78.0	-16.1 ±1.5
					250	85.5	-8.6±1.4
30-130	dBA	SPL	Fast	94	500	91.0	-3.2 ±1.4
					1000	94.1	Ref
					2000	95.7	+1.2 ±1.6
					4000	96.2	+1.0±1.6
					8000	93.9	-1.1+2.1; -3.1

C-weighting

Sett	ing of Uni	t-under-t	est (UUT)	Appl	ied value	UUT Reading,	IEC 61672 Class 1
Range, dB	Freq. W	eighting	Time Weighting	Level, dB	Frequency, Hz	dB	Specification, dB
					31.5	91.2	-3.0 ±2.0
					63	93.4	-0.8 ±1.5
					125	94.0	-0.2 ±1.5
					250	94.1	-0.0 ± 1.4
30-130	dBC	SPL	Fast	94	500	94.2	-0.0 ± 1.4
					1000	94.1	Ref
					2000	94.3	-0.2 ±1.6
					4000	94.4	-0.8 ±1.6
					8000	92.0	-3.0 +2.1: -3.1

Certificate No.: APJ22-124-CC001



Page 3 of 4

5. Calibration Results Applied

The results apply to the particular unit-under-test only. All calibration points are within manufacture's specification as IEC 61672 Class 1.

Uncertainties of Applied Value:

94 dB	31.5 Hz	± 0.10
	63 Hz	± 0.10
	125 Hz	± 0.10
	250 Hz	± 0.05
	500 Hz	± 0.10
	1000 Hz	± 0.05
	2000 Hz	± 0.05
	4000 Hz	± 0.05
	8000 Hz	± 0.10
104 dB	1000 Hz	± 0.05
114 dB	1000 Hz	± 0.05

The uncertainties are evaluated for a 95% confidence level.

Note:

The values given in this certification only related to the values measured at the time of the calibration and any uncertainties quoted will not allow for the equipment long-term drift, variations with environmental changes, vibration and shock during transportation, overloading, mis-handling, or the capability of any other laboratory to repeat the calibration. (A+A)*L shall not be liable for any loss or damage resulting from the use of the equipment.

Certificate No.: APJ22-124-CC001



Certificate No. D224646E



CALIBRATION CERTIFICATE

Product

: SOUND CALIBRATOR

Type

: NC-75

Serial number

: 35124529

Manufacturer

RION CO., LTD.

Calibration quantities

: Sound pressure level (with reference standard microphone)

Calibration method

: Measured by specified secondary standard microphone

according to JCSS calibration procedure specified by RION.

Ambient conditions

Temperature 23.9 °C, Relative humidity 49 %.

Static pressure 100.6 kPa

Calibration date

02/11/2022 (DD/MM/YYYY)

Calibration location

3-20-41 Higashimotomachi, Kokubunji, Tokyo 185-8533, Japan

RION CO., LTD. Calibration Room

We hereby certify that the results of this calibration were as follows.

Issue date: 09/11/2022 (DD/MM/YYYY)

Junichi Kawamura

Manager

Quality Assurance Section, Quality Assurance Department, Environmental Instrument Division,

RION CO., LTD.

3-20-41 Higashimotomachi, Kokubunji,

Tokyo 185-8533, Japan

This certificate is based on article 144 of the Measurement Law and indicates the result of calibration in accordance with measurement standards traceable to Primary Measurement Standards (National Standards) which realizes the physical units of measurement according to the International System of Units (SI).

The accreditation symbol is attestation of which the result of calibration is traceable to Primary Measurement Standards (National Standards).

The certificate shall not be reproduced except in full, without the written approval of the issuing laboratory.

The calibration laboratory who issued this calibration certificate conforms to ISO/IEC 17025:2017.

This calibration certificate was issued by the calibration laboratory accredited by IAJapan who is a signatory to the Mutual Recognition Arrangement (MRA) of International Laboratory Accreditation Cooperation (ILAC) and Asia Pacific Accreditation Cooperation (APAC). This (These) calibration result(s) may be accepted internationally through ILAC/APAC MRA.



Certificate No. D224646E

CALIBRATION RESULT

1. Sound pressure level (with reference standard microphone)

Measured	Expanded		
value	uncertainty *1		
93.99 dB	0.09 dB		

Specified secondary standard microphone:

: 4160

Serial number : 2973341

Reference Sound pressure: 2×10⁻⁵ Pa

*1 Defines an interval estimated to have a level of confidence of approximately 95 %.

Coverage factor k=2

Calibration result is the calibration value in ambient conditions during calibration.

BE OUT OF JCSS CALIBRATION

1. Frequency

Measured value	Measurement		
	uncertainty		
	(k=2)		
1000.0 Hz	$2.7 \times 10^{-4} \mathrm{Hz}$		

Working measurement standard universal counter:

Type

: 53132A

Serial number : MY40005574

(JCSS Calibration Certificate No. 2208001889940)

2. Total distortion

Measured	
value	
0.2 %	

Working measurement standard distortion meter:

Type

: VA-2230A

Serial number : 11076061

(A2LA Calibration Certificate No. 1502-03109)

· closing ·







Appendix F

Environmental Monitoring Schedule

		Impact En	nvironmental Monitorin	ng Schedule		
			May 2023			
Sun	Mon	Tue	Wed	Thur	Fri	Sat
	1	2	3	4	Impact Air Quality and Noise Monitoring (DM-1, DM-2, DM-3, DM-4a, NM-2, NM-3, NM-4a) Site Inspection	6
7	8	9	Impact Air Quality and Noise Monitoring (DM-1, DM-2, DM-3, DM-4a, NM-2, NM-3, NM-4a)	11	Site Inspection	13
14	15	Impact Air Quality and Noise Monitoring (DM-1, DM-2, DM-3, DM-4a, NM-2, NM-3, NM-4a)	Site Inspection	18	19	20
21	Impact Air Quality and Noise Monitoring (DM-1, DM-2, DM-3, DM-4, DM-4a, NM-2, NM-3, NM-4, NM-4a)	23	24	Site Inspection	26	Impact Air Quality (DM-1, DM-2, DM-3, DM-4, DM-4a)
28	29	30	31			

Air Quality Monitoring Station:

DM-1 - Tennis Court near Tin Ma Court

DM-2 - Chun Sing House, Tin Ma Court

DM-3 - Grace Methodist Church Kindergarten

DM-4 - Block 6, Tsui Chuk Garden

DM-4a - Road pavement near Wang King House, Tin Wang Court

Noise Monitoring Station:

NM-2 - Chun Sing House, Tin Ma Court

NM-3 - Grace Methodist Church Kindergarten

NM-4 - Block 6, Tsui Chuk Garden

NM-4a - Road pavement near Wang King House, Tin Wang Court

Contract No. 21/WSD/21

Relocation of Diamond Hill Fresh Water and Salt Water Service Reservoirs to Caverns

		Tentative Impa	ct Environmental Moni	itoring Schedule		
		_	June 2023			
Sun	Mon	Tue	Wed			Sat
				Impact Air Quality and Noise Monitoring (DM-1, DM-2, DM-3, DM-4, DM-4a, NM-2, NM-3, NM-4, NM-4a)	2 Site Inspection	3
4	5	6	Impact Air Quality and Noise Monitoring (DM-1, DM-2, DM-3, DM-4, DM-4a, NM-2, NM-3, NM-4, NM 4a)		Site Inspection	10
11	12	Impact Air Quality and Noise Monitoring (DM-1, DM-2, DM-3, DM-4, DM-4a, NM-2, NM-3, NM-4, NM 4a)	Site Inspection	15	16	17
18	Impact Air Quality and Noise Monitoring (DM-1, DM-2, DM-3, DM-4, DM-4a, NM-2, NM-3, NM-4, NM-4a)	м-	21	22	Site Inspection	Impact Air Quality Monitoring (DM-1, DM-2, DM-3, DM-4, DM-4a)
25	to unforeseen circumstances (e.g. adverse weather, etc.)	27	28	29	Impact Air Quality and Noise Monitoring (DM-1, DM-2, DM-3, DM-4, DM-4a, NM-2, NM-3, NM-4, NM-4a) Site Inspection	

Air Quality Monitoring Stations:

DM-1 - Tennis Court near Tin Ma Court

DM-2 - Chun Sing House, Tin Ma Court

DM-3 - Grace Methodist Church Kindergarten

DM-4 - Block 6, Tsui Chuk Garden

DM-4a - Road pavement near Wang King House, Tin Wang Court

Noise Monitoring Stations:

NM-2 - Chun Sing House, Tin Ma Court

NM-3 - Grace Methodist Church Kindergarten

NM-4 - Block 6, Tsui Chuk Garden

NM-4a - Road pavement near Wang King House, Tin Wang Court





Appendix G

Air Quality Monitoring Results and Graphical Presentation



Appendix G - 1-hour TSP Monitoring Results

I-1 - Tennis Cou	rt near Tin M	a Court	
Date	Time	Weather	Particulate Concentration (µg/m³)
	12:01		75
5 May 2023	13:01	Sunny	89
	14:01		75 89 93 84 91 95 82 94 88 89 97 95 94 88 89 97 95 94 88 89
	12:03		84
10 May 2023	13:03	Fine	91
	14:03		95
	12:10		82
16 May 2023	13:10	Fine	94
	14:10		88
	11:54		89
22 May 2023	12:54	Sunny	97
	13:54		95
	11:55		94
27 May 2023	12:55	Sunny	88
	13:55		89
		Minimum	75
		Maximum	97
		Average	90

1-2 - Chun Sing	House, Tin M	a Court	
Date	Time	Weather	Particulate Concentration (μg/m ³)
	9:39	1	64
5 May 2023	10:39	Sunny	72
	11:39		77
	10:19		72
10 May 2023	11:19	Fine	81
	12:19		72 81 75 74 77 82 82 91
16 May 2023	10:17		74
	11:17	Fine	77
	12:17		64 72 77 72 81 75 74 77 82 82
	10:20	82	82
22 May 2023	11:20	Sunny	91
	12:20		1
	10:27		75
27 May 2023	11:27	Sunny	81
	12:27		83
		Minimum	64
		Maximum	91
		Average	78





Appendix G - 1-hour TSP Monitoring Results

M-3 - Grace Metl	nodist Church	Kindergarten	
Date	Time	Weather	Particulate Concentration (µg/m³)
	8:53		58
5 May 2023	9:53	Sunny	66
	10:53		69
	8:56		62
10 May 2023	9:56	Fine	71
	10:56		64
16 May 2023	8:51		59
	9:51	Fine	64
	10:51		66
	8:40		64
22 May 2023	9:40	Sunny	71
	10:40		Particulate Concentration (μg/m³) 58 66 69 62 71 64 59 64 66 66 69 67 67 66 73 68 67 73 68 73
	8:41		67
27 May 2023	9:41	Sunny	66
	10:41		73
		Minimum	58
		Maximum	73
		Average	66

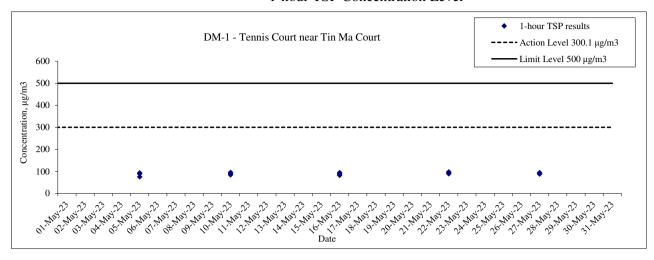
M-4 - Block 6, Ts	sui Chuk Gard	en	
Date	Time	Weather	Particulate Concentration (µg/m³)
	12:38		62
22 May 2023	13:38	Sunny	71
	14:38		72
	12:33		57
27 May 2023	13:33	Sunny	62
	14:33		69
		Minimum	57
		Maximum	72
		Average	66

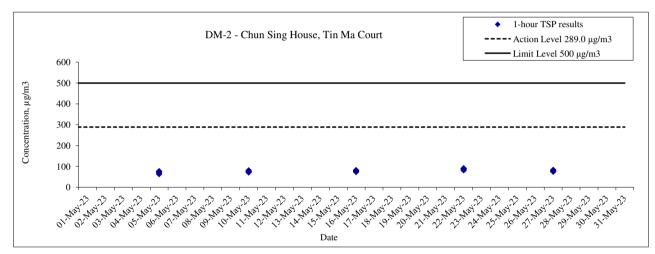
Б.,	m:	XXX .1	D 1 1 G 1 1 1 3
Date	Time	Weather	Particulate Concentration (µg/m³)
	8:41		63
5 May 2023	9:41	Sunny	70
	10:41		74
	8:49		65
10 May 2023	9:49	Fine	74
	10:49		66
	8:44		62
16 May 2023	9:44	Fine	70
	10:44		71
	8:53		68
22 May 2023	9:53	Sunny	77
	10:53		80
	8:48		61
22 May 2023 27 May 2023	9:48	Sunny	70
	10:48		73
		Minimum	61
		Maximum	80
		Average	70

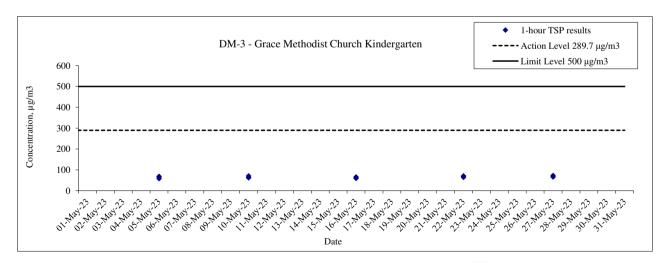




1-hour TSP Concentration Level



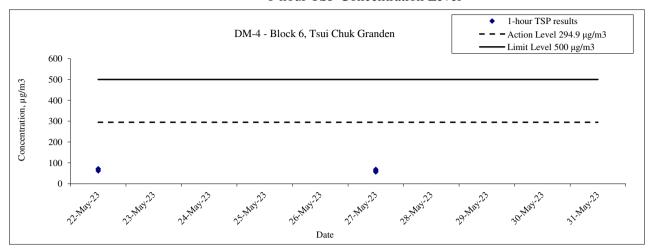


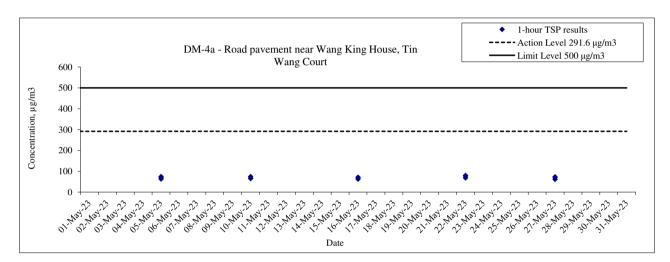






1-hour TSP Concentration Level









Appendix H

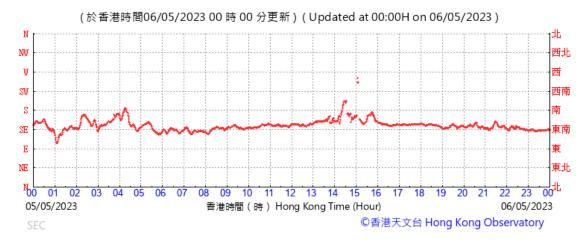
Extract of Meteorological Observations for Hong Kong (Kai Tak)

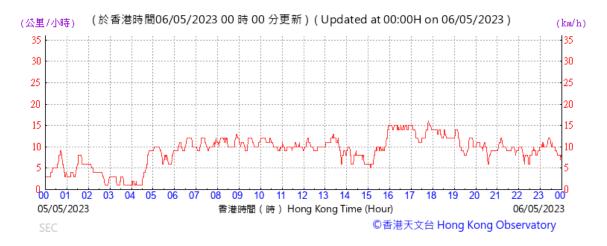




Appendix H - Extract of Meteorological Observations for Hong Kong (Kai Tak Wind Station)

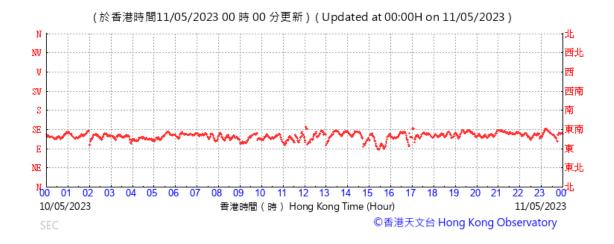
Wind Direction

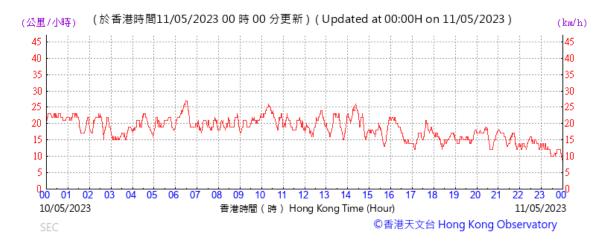






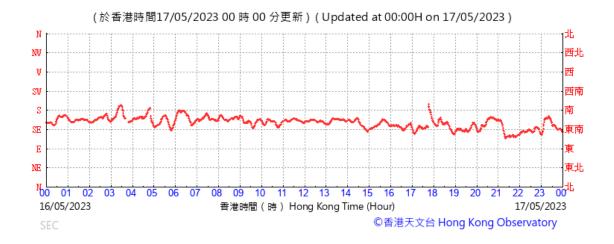


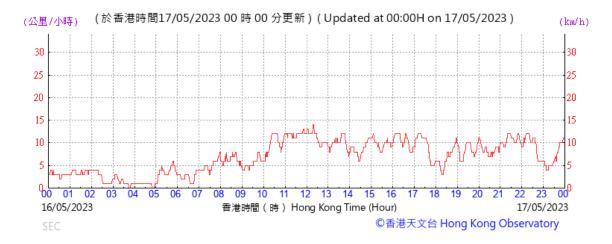
















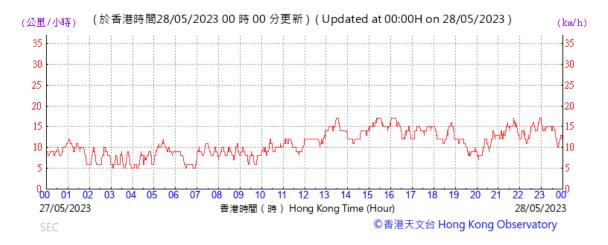
















Appendix I

Noise Monitoring Results and Graphical Presentation



Appendix I - Construction Noise Monitoring Results

Construction Noise Monitoring Stations: Chun Sing House, Tin Ma Court (NM-2)

Date	Weather	Start Time			dB(A)	·
Date	Weather	Start Time	Leq	L10	L90	Leq(30min)
		9:41	70.3	71.4	69.0	
		9:46	70.3	71.2	69.2	
5 May 2023	Sunny	9:51	70.2	71.4	68.5	70.3
3 May 2023	Sullily	9:56	70.1	71.4	68.5	70.3
		10:01	70.5	71.8	68.9	
		10:06	70.3	71.4	69.1	
		10:24	70.0	71.1	68.7	
		10:29	70.2	71.4	68.9	
10 May 2022	Fine	10:34	70.1	71.2	68.7	69.9
10 May 2023		10:39	70.2	71.1	69.1	09.9
		10:44	69.8	71.0	68.5	
		10:49	69.3	70.5	68.0	
		10:20	70.5	71.6	69.1	
		10:25	70.1	71.2	68.8	
16 May 2023	Fine	10:30	69.9	71.0	68.6	70.3
10 Way 2023	Tille	10:35	70.2	71.3	68.9	70.3
		10:40	70.4	71.7	68.7	
		10:45	70.4	71.7	68.6	
		10:24	69.2	70.2	68.0	
		10:29	69.1	70.2	67.9	
22 May 2023	Sunny	10:34	69.4	70.4	67.9	71.8
22 Way 2023	Sunny	10:39	69.4	70.7	67.4	71.0
		10:44	74.5	75.5	73.4	
		10:49	74.5	75.6	73.1	
					Min:	69.9
					Max:	71.8
					Average:	70.6

Construction Noise Monitoring Stations: Grace Methodist Church Kindergarten (NM-3)

Date	Weather	Start Time	dB(A)						
Date	weamer	Start Time	Leq	L10	L90	Leq(30min)			
		8:56	65.8	68.9	55.8				
		9:01	65.4	68.6	57.4				
5 May 2023	Sunny	9:06	64.8	68.2	54.3	64.9			
3 Way 2023	Sullily	9:11	64.3	67.6	54.0	04.9			
		9:16	64.0	67.4	53.8				
		9:21	64.8	68.0	53.6				
		9:00	66.2	68.2	54.9				
		9:05	64.5	68.0	55.0				
0 May 2023	Fine	9:10	64.8	68.2	55.3	66.2			
0 Way 2023		9:15	65.2	68.9	54.4	00.2			
		9:20	69.5	69.8	56.2				
		9:25	64.3	68.2	54.3				
		8:58	66.3	69.2	55.9				
		9:03	66.7	70.0	54.8				
6 May 2023	Fine	9:08	64.6	68.2	54.4	65.4			
0 May 2023	Tille	9:13	64.5	68.2	53.9	05.4			
		9:18	64.0	68.2	54.0				
		9:23	65.8	68.5	54.9				
		9:36	65.9	69.1	54.9				
		9:41	64.8	67.8	58.6				
2 May 2023	Sunny	9:46	64.6	68.2	55.9	64.8			
2 Way 2023	Suilly	9:51	64.8	68.3	55.9	04.0			
		9:56	63.7	67.6	56.3				
		10:01	65.0	68.9	56.1				
-				•	Min:	64.8			
					Max:	66.2			
					Average:	65.3			



Appendix I - Construction Noise Monitoring Results

Construction Noise Monitoring Stations: Block 6, Tsui Chuk Graden (NM-4)

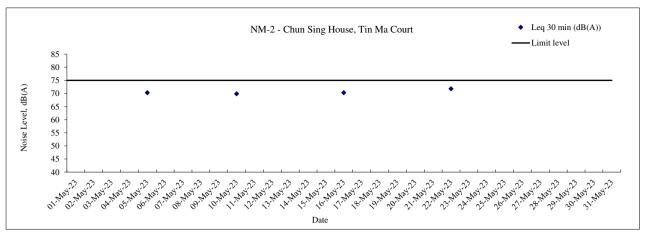
Date	Weather	Start Time	dB(A)							
Date	weamer	Start Time	Leq	L10	L90	Leq(30min)				
		12:43	64.4	65.5	63.0					
		12:48	66.1	67.6	64.3					
22 May 2023	Sunny	12:53	64.7	66.2	62.9	65.1				
22 May 2023		12:58	65.3	66.6	62.6					
		13:03	65.4	67.1	62.6					
		13:08	64.1	65.1	62.4					
					Min:	65.1				
					Max:	65.1				
					Average:	65.1				

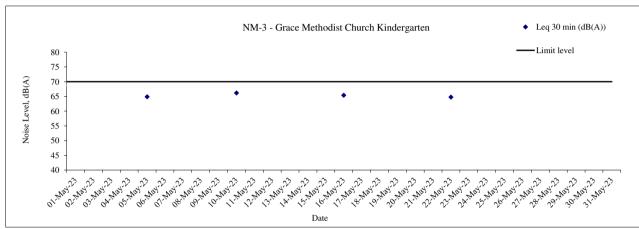
Construction Noise Monitoring Stations: Road payement near Wang King House, Tin Wang Court (NM-4a)

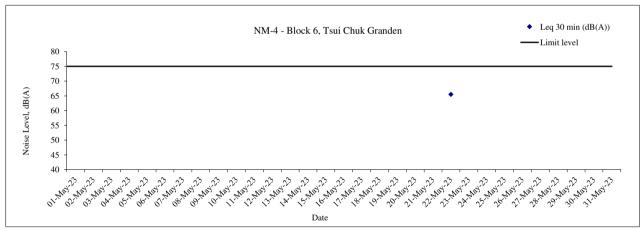
					dB(A)		
Date	Weather	Start Time	Leq	L10	L90	Leq(30min)	With Free-Field Correction
		10:26	67.2	70.8	58.6		
		10:31	69.7	73.3	57.4		
5 May 2023	Sunny	10:36	68.8	72.8	57.8	68.9	71.9
5 May 2025	Sullily	10:41	68.8	72.6	57.2	06.9	/1.9
		10:46	68.5	71.8	58.7		
		10:51	69.9	73.4	59.0		
		9:35	68.7	72.4	57.6		
		9:40	67.5	70.7	59.5		
10 May 2023	Fine	9:45	72.5	73.4	58.1	70.0	73.0
	Tille	9:50	69.3	72.0	61.5	70.0	73.0
		9:55	70.4	72.9	58.8		
		10:00	69.7	72.8	58.4		
		9:35	69.4	72.8	59.8		
		9:40	67.8	71.4	58.0	69.3	
16 May 2023	Fine	9:45	71.0	74.3	60.3		72.3
10 Way 2023	Tille	9:50	69.2	72.5	58.3	09.3	72.3
		9:55	68.2	72.0	58.0		
		10:00	69.7	72.3	59.9		
		8:56	70.1	72.8	61.3		
		9:01	70.6	73.7	60.4		
22 May 2023	Sunny	9:06	69.7	72.5	63.9	70.0	73.0
22 IVIAY 2023	Sumy	9:11	71.9	73.4	60.4	70.0	13.0
		9:16	67.7	71.1	60.1		
		9:21	68.4	72.0	58.3		
					Min:	68.9	71.9
					Max:	70.0	73.0
					Average:	69.5	72.5

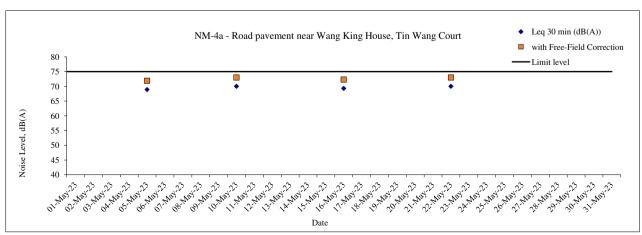


Construction Noise Monitoring Results













Appendix J

Waste Generation in the Reporting Month

Monthly Summary Waste Flow Table for 2023

Contract No.: 21/WSD/21 Contract Title: Relocation of Diamond Hill Fresh Water and Salt Water Service Reservoirs to Caverns

		Actual Quantities of Iner	t C&D Materials C	enerated / Imported	(in '000m3)			Actual Qua	ntities of C&D Wastes (Generated		Act	Actual Quantities of C&D Wastes Recycled			
Month	Total	Broken Concrete (including rock for				Imported		Paper/	Plastics (bottles/containers,pla		Others, e.g.		Paper/	Plastics (bottles/co ntainers,pl astic sheets/foa		
	Quantity	recycling into	Reused in the	Reused in other	Disposed as	C&D		cardboard	stic sheets/foam	Chemical	general		cardboard	m package	Yard	
	Generated	aggregates)	Contract	Projects	Public Fill	Material	Metals	packaging	package material)	Waste	refuse	Metals	packaging	material)	Waste	Others
	(a+b+c+d)	(a)	(b)	(c)	(d)		(in '000kg)	(in '000kg)	(in '000kg)	(in '000m ³)	(in '000m ³)	(in '000kg)	(in '000kg)	(in '000kg)	(in '000m ³)	(in '000m ³)
Jan	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.0000	0.00000	0.00000	0.00000	0.00000	0.0000	0.00000	0.00000	0.00000	0.00000
Feb	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.0000	0.00000	0.00000	0.00000	0.00000	0.0000	0.00000	0.00000	0.00000	0.00000
Mar	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.0000	0.00000	0.00000	0.00000	0.00000	0.0000	0.00000	0.00000	0.00000	0.00000
Apr	0.05712	0.00000	0.00000	0.00000	0.05712	0.00000	0.0000	0.00000	0.00000	0.00000	0.20064	0.0000	0.00000	0.00000	0.00686	0.00000
May	0.90365	0.00000	0.00000	0.00000	0.90365	0.00000	0.0000	0.00000	0.00000	0.00000	0.02411	0.0000	0.00000	0.00000	0.00000	0.00000
Jun	0.00000															
Sub-total	0.96077	0.00000	0.00000	0.00000	0.96077	0.00000	0.0000	0.00000	0.00000	0.00000	0.22476	0.0000	0.00000	0.00000	0.00686	0.00000
Jul	0.00000															
Aug	0.00000															
Sep	0.00000															
Oct	0.00000															
Nov	0.00000															
Dec	0.00000															
Total	0.96077	0.00000	0.00000	0.00000	0.96077	0.00000	0.00000	0.00000	0.00000	0.00000	0.22476	0.00000	0.00000	0.00000	0.00686	0.00000

Note:

- 1. Assume the density of soil fill is 2 ton/m3.
- 2. Assume the density of rock and broken concrete is 2.5 ton/m3.
- 3. Assume the density of non-inert C&D waste is 0.9 ton/m³.





Appendix K

Summary of Complaint, Notification of Summons and Prosecution and Cumulative Complaint Log





Statistical Summary of Environmental Complaints

Reporting Period	Environmental Complaint Statistics			
	Frequency	Cumulative	Complaint Nature	
1 May 2023 – 31 May 2023	May 2023 – 0 May 2023		N/A	

Statistical Summary of Environmental Summons

Reporting Period	Environmental Summons Statistics				
	Frequency	Cumulative	Details		
1 May 2023 – 31 May 2023			N/A		

Statistical Summary of Environmental Prosecution

Reporting Period	Environmental Prosecution Statistics				
	Frequency	Cumulative	Details		
1 May 2023 – 31 May 2023			N/A		

Statistical Summary of non-compliance (exceedances) of the reporting period

Environmental Monitoring	Parameter	No. of non- project related exceedances		Total no. of non-project related exceedances	No. of exceedances related to the project AL LL		Total no. of exceedances related to the project
Air Quality	1-hour TSP	0	0	0	0	0	0
Noise	$L_{eq(30 ext{-min})}$	0	0	0	0	0	0





Cumulative Complaint Log

EPD Complaint Ref No.	Date of Complaint	Complaint Location	Complaint Details	Investigation / Mitigation Action	Status
-	-	-	-	-	-