Appendix 1.1 Tentative Programme of the Project

| Project | Work Stage / Month / Year | 2025 | | | | | | | | | 2026 | | | | | | | | | 2027 | | | | | | | | | | 2028 | | | | | | | | | 2029 | | | | | | | | | |
|---|--|------|---|---|---|-----|---|---|------|----|------|---|-----|---|---|---|-----|----|----|------|-----|---|---|---|-----|-----|---|----|----|------|-----|---|-----|---|---|-----|----|------|------|---|---|-----|---|---|-----|----|----|----|
| Project | | 1 2 | 3 | 4 | 5 | 5 7 | 8 | 9 | 10 1 | 12 | 1 | 2 | 3 4 | 5 | 6 | 7 | 8 9 | 10 | 11 | 12 | 1 2 | 3 | 4 | 5 | 6 7 | 7 8 | 9 | 10 | 11 | 12 | 1 2 | 3 | 4 5 | 6 | 7 | 8 9 | 10 | 11 1 | 2 1 | 2 | 3 | 4 5 | 6 | 7 | 8 9 | 10 | 11 | 12 |
| Nam Annau Black and | Site Preparation and Road Works | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| New Annex Block and Refurbishment of the | Excavation and Foundation | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | - |
| Red House | Construction of Annex Block and Refurbishment of Red | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | - |
| | House | | | | | | | | | | I | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |