Appendix 2.1

Tentative Construction Programme

NTM WTW Extension - Tentative Construction Programme

Terrative construction regramme																
Proposed Works Items	Workfront)24		025	2026		202			2028		2029			030
ALTRA LATINA (van den DED)		Q1 Q2	Q3 Q	4 Q1 Q2	Q3 Q4 0	Q1 Q2 Q	3 Q4 Q:	[Q2 C	Q3 Q4	Q1 Q	2 Q3	Q4 Q1	. Q2 Q	3 Q4	Q1 Q2	Q3 Q4 Q:
NTM WTW (under PER)	64															
Site Clearance & Mobilisation	S1															
New Filter Building (DAF, PBF, SRGF), Chem Bldg, CLP Substation - Civil Works																
- Excavation & Piling	A1															
- Foundation & Substructure																
- Superstructure + ABWF																
New Filter Building (DAF, PBF, SRGF), Chem Bldg, CLP Substation - E&M + BS installation																
CLP Substation - E&M Installation (by CLP)																
New CCT & CWT, and UV for existing stream - Civil Works																
- Excavation & Piling	A2															
- Foundation & Substructure																
New CCT & CWT, and UV for existing stream - E&M Installation																
Ozone Bldg, Lamella Settler - Civil Works																
- Excavation & Piling																
- Foundation & Substructure	A3															
- Superstructure + ABWF																
Ozone Bldg, Lamella Settler - E&M + BS installation																
Washwater EQ Tanks & Pump Chamber - Civil Works	A4															
- Excavation																
- Foundation & Substructure																
Washwater EQ Tanks & Pump Chamber - E&M installation																
Sludge Thickening Tanks & Dog House - Civil Works																
- Excavation																
- Foundation & Substructure	— A5															
Sludge Thickening Tanks & Dog House - E&M installation																
Dewatering Bldg & Thickened Sluge Holding Tanks - Civil Works																
- Excavation (Thickened Sluge Holding Tanks)																
- Foundation & Substructure (Thickened Sluge Holding Tanks)	A6															
- civil/structure modification (Dewatering Building)																
Dewatering Bldg & Thickened Sluge Holding Tanks - E&M installation																
Chlorine Buidling - Civil/structure modification for OSCG System & associated facilities	A7															
Chlorine Buidling - E&M installation for OSCG System and associated facilities																
RWPS - Civil/structure modification	A8 A9															
RWPS - E&M installation																
FWPS - Civil/structure modification																
FWPS - E&M installation																
Admin Bldg & Existing Chemical Building - Civil/structure modification		+ +													+	
Admin Bldg & Existing Chemical Building - E&M installation	— A10															
	Λ11	+													_	
Sitewide/Utilities/Mainlaying/Road works (within WTW)	A11														_	
Landscsaping & Greening / Installation of PV Panels TR C (including process verification)	-															
T&C (including process verification)	- A42															
Existing CLP Sub-station - Demolition	A12															

NTM WTW Extension - Tentative Construction Programme

Extension of NTM FWPSR (under PER) Site Clearance & Mobilisation Signe Works (writin FWPSR)	Proposed Works Items	Workfront	202	24	202	25	2026		2027			2028		2029		2	030	
Site Clearance & Mobilisation Sitole Works (within FWPSR) Civil Works Excavation Substructure A13 & A14 Superstructure Singerstructure Singers			Q1 Q2	Q3 Q4 (Q1 Q2 0	Q3 Q4 0	Q1 Q2	Q3 Q4	Q1 Q2	Q3 Q4	4 Q1	Q2 Q3	Q4 Q:	1 Q2 C	23 Q4	Q1 Q2	Q3 Q4	Q1
Slope Works (within FWPSR) Civil Works Excavation Foundation & Substructure Stewide/fullities/Mainleying/Road works (within FWPSR) Stewide/fullities/Mainleying/Road works (within FWPSR) Extende/fullities/Mainleying/Road works (within FWPSR) Extende/fullities/mainleying/Road works (within FWPSR) Extende/fullities/fu	Extension of NTM FWPSR (under PER)																	
Civil Works Exervation Foundation & Substructure Superstructure Su	Site Clearance & Mobilisation																	
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	Construction of Chamber G4	G3																